


TO: BOARD OF DIRECTORS  
FROM: EDWARD KREINS   
DATE: JUNE 23, 2006



AUTHORIZE EXTENSION OF TERM OF THE FRANCHISE AGREEMENT WITH SOUTH COUNTY SANITARY SERVICE, INC. THROUGH JUNE 19, 2008 TO COINCIDE WITH TERM OF AGREEMENT WITH COUNTY (NO RATE INCREASE)

**ITEM**

Authorize extension of term of the Franchise Agreement with South County Sanitary Service, Inc. through June 19, 2008 to coincide with term of agreement with County (no rate increase).

**BACKGROUND**

On July 18, 2001, the Board of Directors approved a Solid Waste Franchise Agreement with South County Sanitary Services, Inc. for a five year term expiring on July 16, 2006. San Luis Obispo County also maintains a Solid Waste Franchise Agreement with South County Sanitary Services, Inc. for the remaining areas of the South County that are not in the District boundaries. The County's agreement will expire in two years on June 19, 2008.

It would be advantageous for the franchisees (District and County) to be on the same expiration cycle. This would allow the franchisees to work cooperatively in reviewing financial information and potential negotiations.

Tom Martin, General Manager of South County Sanitary Service, Inc., has agreed to this in writing (letter attached).

**RECOMMENDATION**

It is recommended that Your Honorable Board approve Resolution 2006-solid waste ext.

**ATTACHMENT**

Letter of signed by Tom Martin  
Resolution 2006-solid waste extension

T:\doc\board letters 2006\solid waste extension.doc

T:\doc\board matters\board letters 2006\afco alternate.doc

**NIPOMO COMMUNITY SERVICES DISTRICT  
RESOLUTION NO. 2006-solid waste extension**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE NIPOMO COMMUNITY SERVICES DISTRICT  
AUTHORIZING EXTENSION OF TERM OF FRANCHISE AGREEMENT**

**WHEREAS**, pursuant to San Luis Obispo Local Agency Formation Commission (LAFCO) Resolution 2001-02, the Nipomo Community Services District (District) was given authorization to provide its residents with the collection or disposal of garbage or refuse matter pursuant to Government Code Section 61000, and

**WHEREAS**, on July 18, 2001, the District adopted Resolution 2001-777, approving a Solid Waste Franchise Agreement with South County Sanitary Services, Inc. for a five year term expiring on July 17, 2006, and

**WHEREAS**, the District desires to extend the currecnt Franchise Agreement to June 19, 2008, to coincide with San Luis Obispo County's Solid Waste Franchise Agreement.

**WHEREAS**, Tom Martin, General Manager of South County Sanitary Service, Inc., has agreed to this extension.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF DIRECTORS OF THE NIPOMO COMMUNITY SERVICES DISTRICT AS FOLLOWS:**

1. The Franchise Agreement, as amended, with South County Sanitary Services, Inc. is hereby extended to June 19, 2008.
2. The President of the Board is instructed to execute the extension on behalf of the District.

On the motion by Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, and on the following roll call vote, to wit:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

the foregoing resolution is hereby adopted this 28<sup>nd</sup> day of June, 2006.

\_\_\_\_\_  
Lawrence Vierheilig, President  
Nipomo Community Services District

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Donna K. Johnson  
Secretary to the Board

\_\_\_\_\_  
Jon S. Seitz  
General Counsel

JON S. SEITZ  
MICHAEL W. SEITZ

SHIPSEY & SEITZ, INC.  
A LAW CORPORATION  
1066 PALM STREET  
POST OFFICE BOX 953  
SAN LUIS OBISPO, CALIFORNIA 93406  
(805) 543-7272 FAX (805) 543-7281  
JON S. SEITZ  
District Legal Counsel  
Nipomo Community Services District

JOHN L. SEITZ  
(1924-1986)  
GERALD W. SHIPSEY  
(RETIRED)

June 6, 2006

Via Facsimile & 1<sup>st</sup> Class Mail

Tom Martin  
South County Sanitary Service, Inc.  
874 Grand Avenue  
Grover Beach, CA 93433

Re: NCSD Solid Waste Franchise Agreement Extension

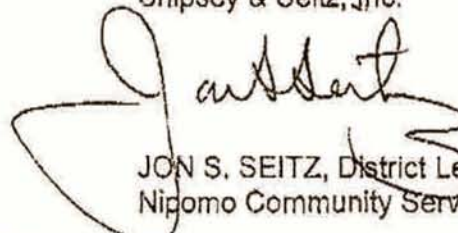
Dear Tom:

The Nipomo Community Services District's ("District") records reflect that the existing Solid Waste Franchise Agreement expires on July 17, 2006. District Staff is prepared to recommend an extension of the current Agreement to June 19, 2008, to coincide with San Luis Obispo County's Solid Waste Franchise Agreement.

If you concur with Staff recommendation please countersign below. With your concurrence, District Staff plans to place the extension on the June 29, 2006, Agenda.

Thank you for your continued cooperation in these matters. I would be happy to discuss the extension with you directly or with your attorney, if you prefer.

Very truly yours,  
Shipsey & Seitz, Inc.



JON S. SEITZ, District Legal Counsel  
Nipomo Community Services District

AGREED:




DATE: \_\_\_\_\_, 2006

Tom Martin, South County Sanitary Service, Inc.

JSS:jb

Cc: P. Terence Schubert, Esq. via facsimile  
Ed Kreins, Interim General Manager, NCSD via facsimile  
Lisa Bognuda, Administrative Assistant, NCSD via facsimile

TO: BOARD OF DIRECTORS  
FROM: EDWARD KREINS   
DATE: JUNE 23, 2006

**AGENDA ITEM  
E-3  
JUNE 28, 2006**

**DETERMINE CLOSURE DATE FOR RECEIPT OF WATERLINE DEIR COMMENTS**

**ITEM**

Determine closure date for receipt of comments on Waterline Intertie Draft Environmental Impact Report (DEIR).

**BACKGROUND**

The Board President on June 21, 2006 set this item on this agenda so that it could consider the attached request of SCAC Land Use Committee that the closure date for receipt of comments on the Waterline Intertie Project DEIR be extended by thirty days from July 14, 2006 to August 14, 2006. The Board President further requested that District Legal Counsel provide an analysis of the requirements of State Law for providing notice of the availability of the DEIR. District Counsel will provide an oral report when this item is being considered. District Legal Counsel has reviewed and concurs with this report.

The State Clearinghouse has set the state's comment closure date as July 10, 2006 (see attached Notice), however, your Honorable Board has the discretion to extend this date.

Also attached are copies of the various Notices sent by staff starting on May 24, 2006. It should be noted that NCSO received the DEIR on May 23, 2006 and copies were distributed to the Board and the Nipomo Library on that date. The Notice of Completion and 15 Copies of the Executive Summary and 15 Compact Disks (CDs) were sent to the State Clearinghouse on May 24, 2006. The Notice of Availability was posted at the NCSO Office on May 24, 2006. The Notice of Availability to Responsible and Trustee Agencies along with a copy of the Draft EIR was mailed on May 26, 2006. An E-Mail on the Notice of Availability was sent to interested parties on May 31, 2006. Staff posted an Executive Summary of the DEIR and the Table of Contents of the DEIR on the District's Website on May 30, 2006 (Staff was unable to post the entire DEIR). Various parties have requested and received CDs of the DEIR starting on May 24, 2006 and continuing through today. Various parties have purchased copies of the DEIR and others have checked out Copies of the DEIR. Other individuals have reviewed the DEIR at the NCSO Office.

The Board should note that the District was unable to set a price for sale on the hard copy of the DEIR until June 2, 2006. Since staff did not initially have the actual cost of the document, staff started taking deposits on May 31, 2006. The Board should also note that staff did run out of CDs in early June and there was a three business day delay in securing a new supply. Finally, staff has been advised that some parties that received CDs could not open those CDs. Staff has offered to replace any such CDs with new CDs but as of this date no party has requested a replacement CD.

District Legal Counsel believes that the current public comment closure date is likely defensible, however, in order to avoid the potential for challenge based on notice and availability of the DEIR and the potential for project delays in addressing potential challenges, District Legal Counsel concurs with staff's recommendations.

## JUNE 28, 2006 NCSD BOARD MEETING – ITEM E-3

Finally, staff has reprinted the Critical Path Display for the Project. As detailed in the attached display, extension of the comment period would likely result in a delay in completion of the project. However, staff believes that any delay would not exceed the thirty-two (32) days as recommended to extend the public comment period (July 14-August 16).

### **RECOMMENDATION**

The Board has the discretion to extend the closure date for receipt of comments by the thirty days requested by the SCAC Land Use Committee, to extend the closure date by a different number of days, or to stay with the July 14, 2006 date previously set by staff. In order to maximize public access to the DEIR, staff recommends that the deadline be extended to August 16, 2006 so that staff can re-post and re-publish with another 45 day comment period starting June 29, 2006. Should your Board reset the comment deadline to August 16, 2006, staff should be directed to post at the office and publish in the Santa Maria Times on June 29, 2006, and to provide revised notice to all parties previously noticed.

T:\BOARD MATTERS\BOARD MEETINGS\BOARD LETTER\BOARD LETTER 2006\DEIR COMMENT Closure Date.doc

# SOUTH COUNTY ADVISORY COUNCIL

PO Box 1166, Napa, CA 94444-1166

June 21, 2006

To: Larry Vierheilig, President- NCDS  
From: Bonnie Eisner – Chair SCAC Land Use Committee *BE*  
Re: Draft EIR for Pipeline

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At our Land Use Meeting on Monday, June 19<sup>th</sup>, the committee voted to request the following items:

1. The committee felt that the Advisory Council should have received a hard copy of the DEIR. Since our council is within the area in question and continually received these from every other land use applicant, it would be beneficial to have the DEIR available for all members to use. This is a valuable resource for the council.
2. The committee is requesting that the review period be lengthened by 30 days. Below is the timeline upon which this request is based.

May 24, 2006 – Memorandum sent by NCSD office that copies were available

May 26 - Received E- mail for SCAC members stating that they could not find the DEIR at the Library.

May 31 - Requested a hard copy. Told by staff that they could not give them out because there was not an approved price for the copy yet. Requested a CD. I was told that they were out and to call in a few days to see if they were back in stock.

June 1- Stopped by the office to pick up a hard copy. Was informed that I would have to pay \$20.00 deposit for the book, but they still did not have a price for it.

June 5- The staff now has a price set for the hard copy. The price is over \$200.00. The SCAC does not have that type of money in its library fund to afford the Hard copy so I took one of the CD.

June 21,2006  
Page Two

June 9- I took the CD back to the office since it will not work. Received three E – mails from other members for the council that could not open the files or that the CD did not respond correctly. The office informed me that they were now loaning out the hard copies. This was not announced to the public or to the people on the e-mail list for the NCSD. If I had not gone into the office, I would not have known this fact.

The Land Use Committee as well as the council have now lost four weeks which has indeed been a frustration for it's members who have been diligent enough to want to research this DEIR for our community.

cc: Ed Eby- Chair SCAC



Arnold Schwarzenegger  
Governor

STATE OF CALIFORNIA  
Governor's Office of Planning and Research  
State Clearinghouse and Planning Unit



Sean Walsh  
Director

### Memorandum

**Date:** June 7, 2006  
**To:** All Reviewing Agencies  
**From:** Scott Morgan, Senior Planner  
**Re:** SCH # 2005071114  
Nipomo Community Services District Waterline Intertie

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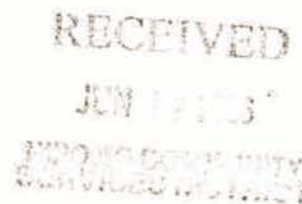
The State Clearinghouse forwarded the above-mentioned project to your agency for review on May 25, 2006 with incorrect review dates. Please make note of the following information for your files:

Review period began: May 25, 2006

Review period ends: July 10, 2006

We apologize for any inconvenience this may have caused. All other project information remains the same.

cc: Bruce Buel  
Nipomo Community Services District  
P.O. Box 326  
Nipomo, CA 93444





**Notice of Completion & Environmental Document Transmittal**

Appendix C

Mail to: State Clearinghouse, P. O. Box 3044, Sacramento, CA 95812-3044 (916) 445-0613  
 For Hand Delivery/Street Address: 1400 Tenth Street, Sacramento, CA 95814

**SCH # 2005071114**

Project Title: Nipomo Community Services District Waterline Interlie  
 Lead Agency: Nipomo Community Services District Contact Person: Bruce Buel  
 Mailing Address: P.O. Box 326 Phone: (805) 929-1133  
 City: Nipomo, CA Zip: 93444 County: San Luis Obispo

Project Location:  
 County: San Luis Obispo/Santa Barbara City/Nearest Community: Nipomo/Santa Maria  
 Cross Streets: \_\_\_\_\_ Zip Code: \_\_\_\_\_  
 Assessor's Parcel No.: \_\_\_\_\_ Section: \_\_\_\_\_ Twp.: \_\_\_\_\_ Range: \_\_\_\_\_ Base: \_\_\_\_\_  
 Within 2 Miles: State Hwy #: 101 Waterways: Santa Maria River  
 Airports: \_\_\_\_\_ Railways: \_\_\_\_\_ Schools: \_\_\_\_\_

Document Type:  
 CEQA:  NOP  Draft EIR  Other:  Joint Document  
 Early Cons  Supplement/Subsequent EIR  Final Document  
 Neg Dec  (Prior SCH No.)  Draft EIS  Other \_\_\_\_\_  
 Mit Neg Dec  Other  FONSI



Local Action Type:  
 General Plan Update  Specific Plan  Annexation  
 General Plan Amendment  Master Plan  Prezone  Redevelopment  
 General Plan Element  Planned Unit Development  Use Permit  Coastal Permit  
 Community Plan  Site Plan  Land Division (Subdivision, etc.)  Other Waterline Extension

Development Type:  
 Residential: Units NA Acres NA  Water Facilities: Type Pipeline MGD \_\_\_\_\_  
 Office: Sq.ft. NA Acres NA Employees NA  Transportation: Type NA \_\_\_\_\_  
 Commercial: Sq.ft. NA Acres NA Employees NA  Mining: Mineral NA \_\_\_\_\_  
 Industrial: Sq.ft. NA Acres NA Employees NA  Power: Type NA MW \_\_\_\_\_  
 Educational NA  Waste Treatment: Type NA MGD \_\_\_\_\_  
 Recreational NA  Hazardous Waste: Type NA \_\_\_\_\_  
 Total Acres (approx.) \_\_\_\_\_  Other: \_\_\_\_\_

Project Issues Discussed in Document:  
 Aesthetic/Visual  Fiscal  Recreation/Parks  Vegetation  
 Agricultural Land  Flood Plain/Flooding  Schools/Universities  Water Quality  
 Air Quality  Forest Land/Fire Hazard  Septic Systems  Water Supply/Groundwater  
 Archeological/Historical  Geologic/Seismic  Sewer Capacity  Wetland/Riparian  
 Biological Resources  Minerals  Soil Erosion/Compaction/Grading  Wildlife  
 Coastal Zone  Noise  Solid Waste  Growth Inducing  
 Drainage/Absorption  Population/Housing Balance  Toxic/Hazardous  Land Use  
 Economic/Jobs  Public Services/Facilities  Traffic/Circulation  Cumulative Effects  
 Other \_\_\_\_\_

Present Land Use/Zoning/General Plan Designation:  
South County Area Plan - Inland Portion

Project Description: (please use a separate page if necessary)  
 Construction and operation of one of three alternative methods for traversing the Santa Maria River with the proposed waterline interlie. Various infrastructure facilities will also be constructed on each side of the Santa Maria River in order to connect to existing water transmission facilities and to have the capacity to transport a maximum of 6,300 acre-feet of water per year. One of three alternative methods for traversing the Santa Maria River, two involving underground horizontal directional drilling and a third involving attachment of a pipeline to the existing Highway 101 Bridge, will be utilized.

State Clearinghouse Contact: SL (916) 445-0613

State Review Began: 5-25 - 2006

SCH COMPLIANCE 7-10 - 2006

Please note State Clearinghouse Number (SCH#) on all Comments  
**2005071114**

SCH#: \_\_\_\_\_  
 Please forward late comments directly to the Lead Agency

AQMD/APCD 29/30

(Resources: 5/27)

- Project Sent to the following State Agencies**
- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Resources                | State/Consumer Svcs                                       |
| <input type="checkbox"/> Boating & Waterways                 | <input type="checkbox"/> General Services                 |
| <input type="checkbox"/> Coastal Comm                        | <input type="checkbox"/> Cal EPA                          |
| <input type="checkbox"/> Colorado Rvr Bd                     | <input type="checkbox"/> ARB - Airport Projects           |
| <input type="checkbox"/> Conservation                        | <input type="checkbox"/> ARB - Transportation Projects    |
| <input checked="" type="checkbox"/> Fish & Game # <u>3,5</u> | <input type="checkbox"/> ARB - Major Industrial Projects  |
| <input type="checkbox"/> Delta Protection Comm               | <input type="checkbox"/> Integrated Waste Mgmt Bd         |
| <input type="checkbox"/> Forestry & Fire Prot                | <input checked="" type="checkbox"/> SWRCB: Clean Wtr Prog |
| <input type="checkbox"/> Historic Preservation               | <input type="checkbox"/> SWRCB: Wtr Quality               |
| <input checked="" type="checkbox"/> Parks & Rec              | <input checked="" type="checkbox"/> SWRCB: Wtr Rights     |
| <input checked="" type="checkbox"/> Reclamation Board        | <input checked="" type="checkbox"/> Reg. WQCB # <u>3</u>  |
| <input type="checkbox"/> Bay Cons & Dev Comm                 | <input checked="" type="checkbox"/> Toxic Sub Ctrl-CTC    |
| <input checked="" type="checkbox"/> DWR                      | <input type="checkbox"/> Yth/Adlt Corrections             |
| <input type="checkbox"/> OES (Emergency Svcs)                | <input type="checkbox"/> Corrections                      |
| <input type="checkbox"/> Bus Transp Hous                     | <input type="checkbox"/> Independent Comm                 |
| <input type="checkbox"/> Aeronautics                         | <input type="checkbox"/> Energy Commission                |
| <input checked="" type="checkbox"/> CHP                      | <input checked="" type="checkbox"/> NAHC                  |
| <input checked="" type="checkbox"/> Caltrans # <u>5</u>      | <input checked="" type="checkbox"/> Public Utilities Comm |
| <input type="checkbox"/> Trans Planning                      | <input type="checkbox"/> State Lands Comm                 |
| <input type="checkbox"/> Housing & Com Dev                   | <input type="checkbox"/> Tahoe Rgl Plan Agency            |
| <input type="checkbox"/> Food & Agriculture                  |   |
| <input checked="" type="checkbox"/> Health Services          |   |
|  | <input type="checkbox"/> Conservancy                      |
|  | Other: _____  |

# Douglas Wood & Associates, Inc.

Land Use Planning / Governmental Relations / Environmental Analysis

## LETTER OF TRANSMITTAL

**TO:** California State Clearinghouse  
1400 10<sup>th</sup> Street, Room 212  
Sacramento, CA 95814

**DATE:** May 24, 2006

**ATTN:** Scott Morgan

**FROM:** Doug Wood

**DESCRIPTION:** Notice of Completion and 15 CD Copies of Nipomo Community Services District Waterline Intertie Draft EIR with Executive Summaries Attached.

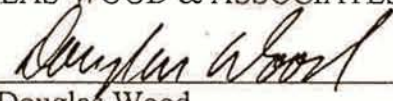
**SENT FOR YOUR:**

INFORMATION  
 REVIEW AND COMMENT  
 USE  
 BY REQUEST

**REMARKS:** Please distribute these copies of the Nipomo Community Services District Waterline Intertie EIR to all appropriate State agencies. Please contact me at (805) 544-1680 if you have any questions or additional information needs. Thank you for your assistance.

DOUGLAS WOOD & ASSOCIATES, INC.

By:

  
\_\_\_\_\_  
Douglas Wood  
President

**24 Years of Excellence 1983 – 2006**

Notice of Completion & Environmental Document Transmittal

Appendix C

Mail to: State Clearinghouse, P. O. Box 3044, Sacramento, CA 95812-3044 (916) 445-0613
For Hand Delivery/Street Address: 1400 Tenth Street, Sacramento, CA 95814

SCH # 2005071114

Project Title: Nipomo Community Services District Waterline Intertie

Lead Agency: Nipomo Community Services District Contact Person: Bruce Buel
Mailing Address: P.O. Box 326 Phone: (805) 929-1133
City: Nipomo, CA Zip: 93444 County: San Luis Obispo

Project Location:

County: San Luis Obispo/Santa Barbara City/Nearest Community: Nipomo/Santa Maria
Cross Streets: Zip Code:
Assessor's Parcel No.: Section: Twp.: Range: Base:
Within 2 Miles: State Hwy #: 101 Waterways: Santa Maria River
Airports: Railways: Schools:

Document Type:

CEQA: [ ] NOP [x] Draft EIR NEPA: [ ] NOI Other: [ ] Joint Document
[ ] Early Cons [ ] Supplement/Subsequent EIR [ ] EA [ ] Final Document
[ ] Neg Dec (Prior SCH No.) [ ] Draft EIS [ ] Other
[ ] Mit Neg Dec [ ] Other [ ] FONSI

Local Action Type:

[ ] General Plan Update [ ] Specific Plan [ ] Rezone [ ] Annexation
[ ] General Plan Amendment [ ] Master Plan [ ] Prezone [ ] Redevelopment
[ ] General Plan Element [ ] Planned Unit Development [ ] Use Permit [ ] Coastal Permit
[ ] Community Plan [ ] Site Plan [ ] Land Division (Subdivision, etc.) [x] Other: Waterline Extension

Development Type:

[ ] Residential: Units NA Acres NA [x] Water Facilities: Type Pipeline MGD
[ ] Office: Sq.ft. NA Acres NA Employees NA [ ] Transportation: Type NA
[ ] Commercial: Sq.ft. NA Acres NA Employees NA [ ] Mining: Mineral NA
[ ] Industrial: Sq.ft. NA Acres NA Employees NA [ ] Power: Type NA MW
[ ] Educational NA [ ] Waste Treatment: Type NA MGD
[ ] Recreational NA [ ] Hazardous Waste: Type NA
Total Acres (approx.) [ ] Other:

Project Issues Discussed in Document:

[x] Aesthetic/Visual [ ] Fiscal [ ] Recreation/Parks [x] Vegetation
[x] Agricultural Land [x] Flood Plain/Flooding [ ] Schools/Universities [x] Water Quality
[x] Air Quality [ ] Forest Land/Fire Hazard [ ] Septic Systems [x] Water Supply/Groundwater
[x] Archeological/Historical [x] Geologic/Seismic [ ] Sewer Capacity [x] Wetland/Riparian
[x] Biological Resources [x] Minerals [x] Soil Erosion/Compaction/Grading [x] Wildlife
[ ] Coastal Zone [x] Noise [ ] Solid Waste [x] Growth Inducing
[x] Drainage/Absorption [x] Population/Housing Balance [x] Toxic/Hazardous [x] Land Use
[ ] Economic/Jobs [ ] Public Services/Facilities [x] Traffic/Circulation [x] Cumulative Effects
[ ] Other

Present Land Use/Zoning/General Plan Designation:

South County Area Plan - Inland Portion

Project Description: (please use a separate page if necessary)

Construction and operation of one of three alternative methods for traversing the Santa Maria River with the proposed waterline intertie. Various infrastructure facilities will also be constructed on each side of the Santa Maria River in order to connect to existing water transmission facilities and to have the capacity to transport a maximum of 6,300 acre-feet of water per year. One of three alternative methods for traversing the Santa Maria River, two involving underground horizontal directional drilling and a third involving attachment of a pipeline to the existing Highway 101 Bridge, will be utilized.

Note: The State Clearinghouse will assign identification numbers for all new projects. If a SCH number already exists for a project (e.g. Notice of Preparation or previous draft document) please fill in.

Revised 2004

**Reviewing Agencies Checklist**

*Appendix C, continued*

Lead Agencies may recommend State Clearinghouse distribution by marking agencies below with and "X". If you have already sent your document to the agency please denote that with an "S".

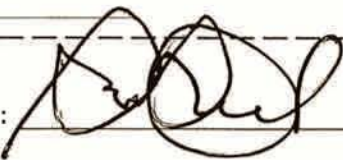
- |  |   |
|--|---|
| <input checked="" type="checkbox"/> Air Resources Board                | <input checked="" type="checkbox"/> Office of Historic Preservation           |
| <input checked="" type="checkbox"/> Boating & Waterways, Department of | <input type="checkbox"/> Office of Public School Construction                 |
| <input type="checkbox"/> California Highway Patrol                     | <input checked="" type="checkbox"/> Parks & Recreation                        |
| <input checked="" type="checkbox"/> Caltrans District # <u>5</u>       | <input type="checkbox"/> Pesticide Regulation, Department of                  |
| <input type="checkbox"/> Caltrans Division of Aeronautics              | <input type="checkbox"/> Public Utilities Commission                          |
| <input checked="" type="checkbox"/> Caltrans Planning (Headquarters)   | <input type="checkbox"/> Reclamation Board                                    |
| <input type="checkbox"/> Coachella Valley Mountains Conservancy        | <input checked="" type="checkbox"/> Regional WQCB # <u>3</u>                  |
| <input type="checkbox"/> Coastal Commission                            | <input checked="" type="checkbox"/> Resources Agency                          |
| <input type="checkbox"/> Colorado River Board                          | <input type="checkbox"/> S.F. Bay Conservation & Development Commission       |
| <input type="checkbox"/> Conservation, Department of                   | <input type="checkbox"/> San Gabriel & Lower L.A. Rivers and Mtns Conservancy |
| <input type="checkbox"/> Corrections, Department of                    | <input type="checkbox"/> San Joaquin River Conservancy                        |
| <input type="checkbox"/> Delta Protection Commission                   | <input type="checkbox"/> Santa Monica Mountains Conservancy                   |
| <input type="checkbox"/> Education, Department of                      | <input type="checkbox"/> State Lands Commission                               |
| <input type="checkbox"/> Energy Commission                             | <input type="checkbox"/> SWRCB: Clean Water Grants                            |
| <input checked="" type="checkbox"/> Fish & Game Region # <u>CC</u>     | <input checked="" type="checkbox"/> SWRCB: Water Quality                      |
| <input type="checkbox"/> Food & Agriculture, Department of             | <input checked="" type="checkbox"/> SWRCB: Water Rights                       |
| <input type="checkbox"/> Forestry & Fire Protection                    | <input type="checkbox"/> Tahoe Regional Planning Agency                       |
| <input type="checkbox"/> General Services, Department of               | <input checked="" type="checkbox"/> Toxic Substances Control, Department of   |
| <input checked="" type="checkbox"/> Health Services, Department of     | <input checked="" type="checkbox"/> Water Resources, Department of            |
| <input checked="" type="checkbox"/> Housing & Community Development    | <input type="checkbox"/> Other _____  |
| <input type="checkbox"/> Integrated Waste Management Board             | <input type="checkbox"/> Other _____  |
| <input type="checkbox"/> Native American Heritage Commission           |   |
| <input type="checkbox"/> Office of Emergency Services                  |   |

**Local Public Review Period (to be filled in by lead agency)**

Starting Date May 30, 2006 Ending Date July 14, 2006

**Lead Agency (Complete if applicable):**

Consulting Firm: <u>Douglas Wood &amp; Associates, Inc.</u>	Applicant: <u>Nipomo Community Services District</u>
Address: <u>1461 Higuera Street, Suite A</u>	Address: <u>P.O. Box 326</u>
City/State/Zip: <u>San Luis Obispo, CA</u>	City/State/Zip: <u>Nipomo, CA 93444</u>
Contact: <u>Douglas Wood</u>	Phone: <u>(805) 929-1133</u>
Phone: <u>(805) 544-1680</u>	

Signature of Lead Agency Representative:  Date: 5/29/06



# NIPOMO COMMUNITY SERVICES DISTRICT

148 SOUTH WILSON STREET  
POST OFFICE BOX 326  
NIPOMO, CA 93444 - 0326  
(805) 929-1133 FAX (805) 929-1932  
Web site address [www.nipomocsd.com](http://www.nipomocsd.com)

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## MEMORANDUM

TO: INTERESTED PARTIES  
FROM: EDWARD KREINS, GENERAL MANAGER  
DATE: MAY 24, 2006  
RE: Waterline Intertie Project Draft Environmental Impact Report (DEIR)

Attached is a copy of the Waterline Intertie Project DEIR per your request.

You can submit comments on the Draft EIR through July 14, 2006 by mailing such comments to NCSD at Post Office Box 326, Nipomo; delivering comments to the NCSD Office at 148 South Wilson Street, Nipomo; faxing such comments to 805-929-1932; or e-mailing such comments to [bbuel@nipomocsd.com](mailto:bbuel@nipomocsd.com).

More information on the DEIR or the process for commenting on the DEIR can be secured by calling NCSD's Special Project Manager Bruce Buel at 805-929-1133 or e-mailing him at: [bbuel@nipomocsd.com](mailto:bbuel@nipomocsd.com).

## WIP NOP COMMENTERS – Distribution List

5/16/06

Commenter	Firm
Terry Bours	CDFG
Noel King	SLO County Public Works
Victor Holanda	SLO County Planning Dept
Katcho Achadjian	Supervisor Katcho
Aeron Arlin- Genet	APCD
Mitch Cooney	OCSD
John Wallace	South SLO County SD
Dwayne Chisam	City of Santa Maria
Mary Bassett	City of Arroyo Grande
George Hansen	City of Grover Beach
Dennis Delzeit	City of Pismo Beach
Warren Morgan	Golden State Water Company
John Scardino	The Woodlands
Chuck Baker	Rural Water Company
Jim Markman	Richards, Watson, Gershon
Sorrel Marks	RWQCB

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# NIPOMO COMMUNITY SERVICES DISTRICT

148 SOUTH WILSON STREET  
POST OFFICE BOX 326  
NIPOMO, CA 93444 - 0326  
(805) 929-1133 FAX (805) 929-1932  
Web site address [www.nipomocsd.com](http://www.nipomocsd.com)

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## MEMORANDUM

TO: INTERESTED PARTIES  
FROM: EDWARD KREINS, GENERAL MANAGER  
DATE: MAY 24, 2006  
RE: Waterline Intertie Project Draft Environmental Impact Report (DEIR)

Attached is a CD copy of the Waterline Intertie Project DEIR for your review and information. You may also access the DEIR on NCSD's Website at [www.nipomocsd.com](http://www.nipomocsd.com).

You can submit comments on the Draft EIR through July 14, 2006 by mailing such comments to NCSD at Post Office Box 326, Nipomo; delivering comments to the NCSD Office at 148 South Wilson Street, Nipomo; faxing such comments to 805-929-1932; or e-mailing such comments to [bbuel@nipomocsd.com](mailto:bbuel@nipomocsd.com).

More information on the DEIR or the process for commenting on the DEIR can be secured by calling NCSD's Special Project Manager Bruce Buel at 805-929-1133 or e-mailing him at: [bbuel@nipomocsd.com](mailto:bbuel@nipomocsd.com).

Waterline Intertie Project Draft Environmental Impact Report (DEIR)

MAILED	HAND DELIVERED	WAITING LIST
DEBI ASKEW SMVWCD	GREG NESTER VIA LARRY SOUSA NESTER CONSTRUCTION	
GORDON R. HENSLEY, SAN LUIS OBISPO COASTKEEPER®	JERRY BUNIN HOMEBUILDERS ASSOCIATION	
NORM BROWN	SUSIE HERMRECK	
BEN TROGDON PACIFIC SUN GROWERS, INC.	LEAHA K. MAGEE 6-5-06	
RAY ALEXANDER	PHIL HENRY 6-5-06 SCAC	
KLARA BERGMAN GROUP	BONNIE EISNER 6-1-06	
SHERRI GUST COGSTONE RESOURCE MANAGEMENT INC.	JOHN SNYDER 6/5/06	
KRIS VARDAS PADRE ASSOCIATES	STACEY HUNT	
CHUCK ASHTON	JIM HARRISON	
SUSAN HARVEY	VINCE MCCARTHY	
ERIC GREENING		
KATHIE MATSUYAMA		
JAY FITZHUGH		
SLO CO FARM BUREAU		
MARK HUTCHINSON ENVIRONMENTAL PROGRAMS MANAGER COUNTY OF SAN LUIS OBISPO		
ROBERT CHRISTIANSEN		
BINGHAM MCCUTCHEN LLP	CREATIVE COMPRESSION DAVE BURSON PACKAGING HARD COPY	
<b>Original CD and appendices</b>		
John Zhao Solid Waste/Utilities Engineer City of Santa Maria Utilities Department	CHRIS AGUILAR SANTA MARIA TIMES	
ROBERT HILL LAND CONSERVANCY OF SAN LUIS OBISPO COUNTY	BRADLEY J. HERREMA HATCH & PARENT	
DAN WOODSON	JIM TEFFT	
BILL GRAVES	DALE J. RAMEY, P.E. PROJECT MANAGER COUNTY GOVERNMENT	
TERESA REYBURN CITY OF SANTA MARIA		

60523WIPCEQANO2 CD MAILED NAME ONLY.DOC





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DATE: MAY 24, 2006  
RE: Waterline Intertie Project Draft Environmental Impact Report (DEIR)

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Hard Copies can be purchased from the NCSD at NCSD's actual cost to print.


Interested parties can submit comments on the Draft EIR through July 14, 2006 by mailing such comments to NCSD at Post Office Box 326, Nipomo; delivering comments to the NCSD Office at 148 South Wilson Street, Nipomo; faxing such comments to 805-929-1932; or e-mailing such comments to [bbuel@nipomocsd.com](mailto:bbuel@nipomocsd.com).

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ID	Task Name	Duration	Start	Finish	2006												2007											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O		
1	ADEIR	98 days	Fri 1/6/06	Tue 5/23/06	[Task Bar]																							
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19	30% Design Published	1 day	Wed 2/14/07	Wed 2/14/07	[Milestone Diamond 2/14]																							
20	Land Acquisition	66 days	Wed 2/28/07	Wed 5/30/07	[Task Bar]																							
21	Permit Condition Negotiations	66 days	Wed 2/28/07	Wed 5/30/07	[Task Bar]																							
22	90% Design	66 days	Wed 2/28/07	Wed 5/30/07	[Task Bar]																							
23	90% Design Published	1 day	Wed 5/30/07	Wed 5/30/07	[Milestone Diamond 5/30]																							
24	Final Plans and Specifications	21 days	Wed 5/30/07	Wed 6/27/07	[Task Bar]																							
25	Bidding	25 days	Wed 6/27/07	Tue 7/31/07	[Task Bar]																							
26	Contract Award	25 days	Wed 6/27/07	Tue 7/31/07	[Task Bar]																							
27	Permit Final	48 days	Wed 6/27/07	Fri 8/31/07	[Task Bar]																							
28	NTP	1 day	Fri 8/31/07	Fri 8/31/07	[Milestone Diamond 8/31]																							

Project: NCS Waterline Intertie Project- Critical Path Network  
Date: Tue 6/6/06

Task	[Task Bar]	Project Summary	[Project Summary Bar]
Split	[Split Bar]	External Tasks	[External Tasks Bar]
Progress	[Progress Bar]	External Milestone	[External Milestone Diamond]
Milestone	[Milestone Diamond]	Deadline	[Deadline Arrow]
Summary	[Summary Bar]		

TO: BOARD OF DIRECTORS  
FROM: EDWARD KREINS   
DATE: JUNE 23, 2006

**AGENDA ITEM**  
**E-4**  
**JUNE 28, 2006**

**CREATE STANDING COMMITTEE TO TRACK WATERLINE PRE-DESIGN**

**ITEM**

Create standing committee to track preparation of waterline intertie project pre-design.

**BACKGROUND**

Your Honorable Board on June 21, 2006 set this item on this agenda to consider the appropriate committee format to track preparation of the Waterline Intertie Project. The District already has a Standing Committee comprised of Directors Eby and Winn responsible for review of the Supplemental Water Project and an Ad Hoc Committee comprised of Directors Trotter and Eby in regards to selection of the design consultant. The Board could assign this function to either of these committees or create a new standing committee specifically for the purpose of tracking the pre-design effort including development of a recommendation on the proposed project once the FEIR has been certified. Given the interest in this topic, staff believes that the committee assigned this responsibility should be a standing committee so that all meetings can be noticed and open to the public.

**RECOMMENDATION**

Staff recommends that your Honorable Board create a new Standing Committee comprised of Directors Trotter and Eby to track the development of the Pre-Design effort and to formulate recommendations to the Board regarding selection of a project. Staff further recommends that this new committee be empowered to visit sites where Horizontal Directional Drilling (HDD) projects have been completed and to interact with HDD firms. The Board should note that the scope of work approved by the Board with Boyle Engineering for the Pre-Design Study includes the provision for up to four meetings with the appropriate committee. Boyle's scope of work also calls for monthly presentations to the Board so that the full Board can ask questions as the study evolves and for workshops with the full Board when the Board is ready to select a project.

Staff believes that the existing "Supplemental Water Project" Committee should retain responsibility for larger project issues including financing, permits, land acquisition and environmental review. Following project selection, the Board can decide if a committee should be assigned to track development of the project design.

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TO: BOARD OF DIRECTORS  
FROM: EDWARD KREINS  
DATE: JUNE 23, 2006

**AGENDA ITEM  
F  
JUNE 28, 2006**

**MANAGER'S REPORT**

**ITEM**

Standing report to your Honorable Board  
*Period covered by this report June 9, 2006 through June 23, 2006*

**DISTRICT BUSINESS**

**Administrative**

Nothing to report. All Administrative items will be on the agenda as necessary.

**Safety Program**

No injury reports during the period.

**Project Activity**

Please see the attached report by District Projects Assistant Bruce Buel.

**Field Activity**

Please see the attached report by District Utility Supervisor Dan Migliazzo.

**Conservation Program activities**

Madonna Dunbar will make a presentation to the Board.

**RECOMMENDATION**

Staff seeks direction and input from your Honorable Board.

**ATTACHMENT**

- Memorandum from District Projects Assistant.
- Memorandum from Utility Supervisor.

## Ed Kreins

---

**From:** Dan Migliazzo

**Sent:** Friday, June 09, 2006 2:03 PM

**To:**  Ed Kreins

**Subject:** Weekly Run Down

1. Sundale Well is down do to a ruptured cooling line in the gear head, causing water to fill the oil galley and displacing the oil causing water etching of the main thrust bearing. The gear head is out and apart at the shop, new parts are ordered and head will be back in service Tuesday 6/13/06.
2. We had the service on Crosby reconnected after the new owners had paid the bill.
3. We have begun pumping the sludge out of basin #4 at the Southland WWP; we started Thursday 6/8/06 about 2:30 pm. We had Specialty Crane set the pump unit into the center of the basin, as the water level drops we will drive the sludge toward the pump with high pressure hoses from a water truck.
4. We have started Church Well to keep up with our demand. The warmer weather has also increased our demand at Black Lake as such we have opened the by from Nipomo's system into the Black Lake tank.
5. As of this morning, we have everything online pumping with the 850gpm of Sundale offline we brought all of our smaller producers on.
6. Pre-job People Self Help housing project on Quito St.
7. MVE has completed a few of the facilities on the force main sewer line. They have made it onto Orchard Rd. with the force main facilities and will proceed on Monday coming toward Southland.
8. Honey Grove project for Newdoll is half tested and should be completely installed next week.
9. We had an angle stop broken off on Tefft St. it will need a complete replacement. (next week more than likely)

## Ed Kreins

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**From:** Dan Migliazzo

**Sent:** Friday, June 16, 2006 7:54 AM

**To:**  Ed Kreins; Bruce Buel

**Subject:** Weekly Update

1. Sludge removal at Southland plant is going ok we had to have Specialty Crane out again to lift pump out it was jammed with a rope. We have rigged the pump now with some cables so we are now able to move and remove the pump without a crane.
2. MVE has been making progress on their force main clean-outs, blow-offs and air vac installations, they have completed and tested on site from the lift station to sta 52+00 on Orchard Rd. The lift station is progressing also they were T-locking the wet well on Wednesday 6/14/06, we have not inspected that site yet this week, we will catch it today.
3. People Self Help project on Quito has started they are grubbing and clearing site.
4. Sundale well was back on line Tuesday and it is running well. We will begin throttling back Eureka to run off peak again with Sundale back on line.
5. Southland electrical upgrading completed to all the pump panels and we will be installing the surface aerators in basin #3 next week.
6. Project on 2439 has installed waterline from Glenhaven into the project and terminated 40' from their tie-in on Pomeroy.
7. Honey Grove project sewer line has been air tested and waterline has been flushed and sampled but still needs to be pressure tested.
8. We have had Paul Mann trouble shooting Oak Glen problem alarms and we will progress through the other stations to begin eliminating nuisance alarms.

Thanks,  
Dan



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## MEMORANDUM

**TO:** EDWARD KREINS, GENERAL MANAGER *EK*  
**FROM:** BRUCE BUEL, PROJECTS ASSISTANT *BB*  
**DATE:** JUNE 23, 2006  
**RE:** PROJECTS UPDATE – 6/7/06 to 6/21/06

Following is a narrative describing the status and progress on projects that office and field staff has worked on from 6/7/06 through 6/21/06. Additionally, this Update includes a section on Environmental Review Task Orders issued; a section on new water allocations approved; and the Project Fiscal Report for May.

### I. PROJECTS UPDATE

#### NCS D Water Intertie Project –

- This project is in environmental review with the Draft EIR circulated on May 24, 2006. The official comment deadline set by the Office of Planning and Research is July 10, 2006; however, staff will be accepting comments through July 18, 2006. Attached is a graphic of the Critical Path for the project.
- The Board, on June 14, 2006, approved Boyle's proposed scope of work for the pre-design phase of the project engineering and created a new bank account for investment of the remaining 2003 COP Proceeds. The Board, on June 21, 2006, conducted a workshop to review the Draft EIR. The Board is scheduled to ratify the President's nominee for the Ad Hoc City of Santa Maria Negotiations Committee, authorize an RFP for Construction Management Services, and Execute a Supplemental Water Agreement with the Woodlands at its June 28, 2006 Meeting.
- The Supplemental Water Project Standing Committee on May 10, 2006 set its next meeting for July 19, 2006 to discuss comments to the Draft EIR.

- Staff has finalized the Agreement with Boyle Engineering for Pre-Design Services and has conducted the Kick-Off meeting with the Design Team.
- Staff is attempting to organize a tour of HDD Projects and a meeting with an HDD Contractor.
- Staff participated in a meeting with Boyle Engineering and Bob Tarvin of Tarvin and Associates to organize the preparation of the rough appraisal.
- Staff has circulated a Request for Statement of Qualifications for Construction Management services to eleven local firms to determine the interest and availability of these firms to provide Construction Management Services. Staff will request that the Board on June 28, 2006 authorize circulation of an RFP to these five firms to perform CM Services for the WIP.
- Staff researched permit, land acquisition and funding issues related to the project.
- Staff supplied information on the Project to the I-Bank at the request of I-Bank staff.
- Staff has accomplished all critical path tasks necessary to accomplish the Timeline set forth in Section VI of the attached REVISED Strategic Plan Outline (See also the Critical Path Network attached).

#### **Southland WWTF Upgrade Project –**

- This project is at the concept stage both in responding to the RWQCB's Notice of Violation (NOV) and considering logical upgrades to the WWTF and to the adjacent collection system.
- The Board on April 12, 2006 selected Boyle Engineering to prepare the Feasibility Study on the Upgrade Project. The Agreement between NCSD and Boyle has been fully executed and staff has issued the Notice to Proceed to Boyle. The Board at its June 14, 2006 Board Meeting adopted the proposed Action Plan.
- Staff and Boyle have met to review the recommendations set forth in the Draft Action Plan to develop the timelines and staffing details required by the RWQCB. Boyle is scheduled to finalize these details for submission to the RWQCB by the July 6, 2006 deadline set forth in the NOV.
- Staff has circulated a Request for Statement of Qualifications to six state certified laboratories so that the Board can consider selecting new Laboratories at its July 12, 2006 Board Meeting.



### **Southland Shop Upgrades –**

- This Project is at the concept stage with the expectation that staff will bring options to the Board at a future date for enlarging the shop and reorganizing the site.
- Staff has developed rough design layouts for alternative upgrades to the shop and a punch list of upgrades for the grounds.
- Staff is working with Garing/Taylor to secure topographic mapping of the entire site to assist in planning the layout of the improvements.

### **Standard Specifications –**

- The Board adopted revised Standard Specifications (SS) at its May 10, 2006 Board Meeting. Staff has published the revised Standard Specifications on our website and replaced the old set for all pending and new development projects affecting NCSD utilities.

### **Hetrick Road Waterline Upgrade –**

- Boyle Engineers has completed the preliminary design and presented the preliminary design to the Board at its April 26, 2006, Board Meeting. Staff expects that the Board will make an environmental determination on the Project at its October 11, 2006 Board Meeting.
- Staff has determined that the project is not categorically exempt pursuant to the California Environmental Quality Act and that a more detailed environmental review will be required. Staff mailed out a Request for Statement of Qualifications for CEQA review of small projects to prospective firms and received back Statements from five firms. The Board adopted a resolution establishing guidelines for retention environmental firms at its May 10, 2006 Board Meeting. Staff then mailed out a Request for Quote for the Hetrick Project to each of the five firms. Staff awarded this review to the firm submitting the lowest quote, Padre and Associates for \$5,945.
- Staff has also circulated a Request for Statement of Qualifications for Construction Management Services (CM) to eleven local firms. Five firms responded to the RSOQ and each SOQ was responsive. Staff will now circulate a Request for Quotes specific to the Hetrick Project so that the Board can select one firm to perform the construction management.

### **Blacklake Pump Station Upgrade –**

- This project is in the concept design phase with the consultant expected to produce a draft concept design report for upgrades to the pumps and the distribution system by the end of June. Staff expects to present the plans to the Board this summer and bid the project so that it is completed during the winter when water demand is at its lowest.
- The Board on May 10, 2006 approved an amendment to the design services agreement with Boyle Engineers to authorize additional engineering analysis. Staff has executed a task order with Boyle for the approved additional engineering.
- Staff is independently preparing to upgrade the intertie between the Town System and the Blacklake System so that the District can take the Blacklake Pump Station off-line when it comes time for the upgrade.

### **Frontage Road Relocation –**

- The County is the lead agency on this project, which is in its concept phase with no defined timeline for completion.
- Staff has reviewed the Options Report prepared by the County.
- King Ventures and Shapiro have proposed to realign Frontage from Hill Street to Grande Street as part of their respective development proposals. EDA on behalf of the two parties submitted a draft set of plans and profiles to County Public Works last fall. The County and Caltrans have reviewed these initial plans and responded with redlines, but additional discussions are necessary to determine the exact alignment and to deal with reconfiguration of the Southbound off-ramp and drainage.

### **Telemetry and Control (SCADA)–**

- The Telemetry and Control System is functioning with all water storage reservoirs, ten wells, 12 lift stations, both WWTFs, the Blacklake Blower Building, and the Blacklake Connection connected. The Board on May 10, 2006 accepted the system and authorized staff to close out the development agreement with the contractor.
- Staff still needs to integrate additional facilities and start using the data capabilities of the software to gather data.
- Staff has not yet defined the status of the CIMIS station at the Woodlands.

### **Geographic Information System (Geo-Viewer)**

- The GIS System is functioning with data attributes available for most layers in most of the District's Service Area.
- Staff is still adding data and attempting to rectify features to the actual geography.

### **Basin Groundwater Monitoring-**

- Staff is underway with the consultant (SAIC) gathering data as authorized by the Board at its December 14, 2005, Board Meeting.
- Staff expects that this program will extend for multiple years and will involve interaction with the other basin stakeholders.
- Staff continues to gather data for integration into the data base to be designed by the consultant. Staff has secured the monitoring program being implemented by the Woodlands and has met with Woodland's Engineer to discuss their ongoing groundwater monitoring and production.

### **Preventative Maintenance and Staffing Review -**

- This project has just started with staff assembling all systems and facilities.
- Staff has reviewed various computer software systems capable of tracking and reporting on maintenance management and has focused on two competing systems that appear to be promising. The "show and tell" of the system that the City of Santa Maria is using (one of the two finalists) originally scheduled on April 17, 2006 has been postponed.

### **Fairways Street Light Painting –**

- The Board on April 12, 2006 awarded this work to Harry Jeffries Custom Painting and authorized staff to execute a contract with Jeffries.
- The agreement with Jeffries is now fully executed and staff has mailed notice to the affected residents.
- Jeffries started this project on June 14, 2006 and is expected to conclude his work by the beginning of July.
- Staff will provide a final report to the Board upon completion of the work.

### **Woodgreen Lift Station Access Upgrade –**

- This project is in the concept phase with significant input from the homeowners group. Staff is preparing a "show and tell" with likely contractors to secure quotes for upgrading this access. Staff has also mailed out a Request for Statement of Qualifications to likely contractors in anticipation of a future Request for Quotes to do this work. Thirteen contractors returned SOQs and all 13 were responsive.

### **Contract Street Sweeping –**

- The Board on May 24, 2006 awarded this work to SP Maintenance and authorized staff to execute an agreement. District Legal Counsel has prepared a draft agreement and staff has driven each paved street inside the District with SP Maintenance to reach agreement on the total number of curb miles. Staff expects that SP Maintenance will commence street sweeping on July 1, 2006.

### **Water Tank Security –**

- The FY06-07 Budget includes funds to install video camera systems at the Tank Farm and the Standpipe Tank to address security issues.

### **Blacklake Salts –**

- This project involves limiting the discharge from regenerative water softener units within the Blacklake development. Staff expects to develop education material to share with the property owners by this fall.
- Staff understands that the Blacklake Homeowner's Association has promulgated amendments to its Master CCRs prohibiting the installation of new regenerative water softeners and encouraging conversion of existing units to the canister format.
- Staff has discussed the possibility of an incentive program whereby NCSD would offer a monetary reward for conversion of regenerative water softeners to more discharge friendly formats.

### **Pomeroy Water Line (Willow to Aden) -**

- This project remains on hold given the likely realignment of Pomeroy by San Luis Obispo County. The Board on May 10, 2006 transferred the COP funding previously allocated to this Water Line to the Supplemental Water Project.

### **Relocation of NCSD Mains in/through County Drainage Structures -**

- SLO County recently agreed to upgrade six Nipomo Drainage Structures over the next three fiscal years. Staff has discussed the opportunity to coordinate with County Public Works as they plan each upgrade.
- As currently planned, SLO County would work on the Mallagh Culvert and the Burton Culvert in FY 06-07; the Sea & Burton Culvert and the Haystack Culvert in FY 07-08; and the Thompson Avenue and the Tefft & Avocado Culvert in FY 08-09.
- Staff is proposing that the Board provide funding for the Mallagh Culvert and the Burton Culvert in the District's FY06-07 Budget.
- Staff has advised Supervisor Achadjian of NCSD's willingness to cooperate with the County in implementing these upgrades.

### **SSO Overflows General Waste Discharge Requirements –**

- Staff researched the G-WDRs proposed by the SWRCB; discussed their potential impact on NCSD internally and with SWRCB staff; and presented staff conclusions at the Board's April 26, 2006 Board Meeting.
- The SWRCB at its May 2, 2006 Meeting did amend and then adopt the G-WDR. Staff presented the revised G-WDR at the June 14, 2005 District Board Meeting.
- Staff is scheduled to compile the Application for Board consideration at the Board's September 13, 2006 Board Meeting in order to submit the application prior to the State's October 2, 2006 deadline.

### **FY06-07 Projects Preparation -**

- The adopted FY06-07 Budget includes funds for a valve exercising program and revisions to the water and sewer master plans in FY06-07. Staff has initiated research on these programs as well as the upgrades to the Gardenia Lift Station and the Hazel Lift Station proposed in the old Sewer Master Plan. Staff is also preparing the bid specifications for renovation of four of the percolation ponds at the Southland Wastewater Treatment Facility.
- Staff is monitoring the efforts of OCSD/Grover Beach/Arroyo Grande to evaluate the feasibility of a Desalination Plant at their Waste Water Treatment Facility. The Tri-Agency Group has retained the Wallace Group to prepare a Feasibility Study evaluating the cost effectiveness of desalting water at their WWTF for development of a future water supply. Staff expects to hold talks with Conoco-Phillips this summer to determine Conoco-Phillips willingness to participate in a feasibility study of using

excess heat at their refinery as the primary energy source for desalination of brackish supply water. Staff has also been tracking developments in both the technology and funding for desalination.

## **II. ENVIRONMENTAL REVIEWS PROCESSED**

Aside from the Hetrick Project, staff has not issued any additional Task Orders for Environmental Review of District Projects.

## **III. CHANGES TO WATER ALLOCATION**

The General Manager issued Intent to Serve Letter (ITS) on June 20, 2006 to Orie Johnson for a three unit apartment complex at 480 Glory Street. Attached is a Water Allocation Accounting Summary which shows that with this project the aggregate allocation committed this water year is at 49.6% whereas 66.7% of the water year has passed. In addition, your Honorable Board has approved an annexation Agreement with the Holloway family and SLO County LAFCo on June 15, 2006 approved the Holloway Annexation. Karl Holloway has submitted his Intent to Serve Application and staff expects to process this ITS letter in July based on your Honorable Board's approval of the annexation.

## **IV. MAY ACCOUNTING OF WATERLINE INTERTIE PROJECT FUNDS**

Attached is the May 2006 Accounting of the Waterline Intertie Project Fund prepared by Lisa Bognuda at the Board's request.

*t:\documents\staff folders\bruce\memos\060623projectupdate.doc*

ID	Task Name	Duration	Start	Finish	2006												2007											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O		
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16	30% Design Preparation	81 days	Wed 10/25/06	Wed 2/14/07																								
17	Permit Applications and Coordination	81 days	Wed 10/25/06	Wed 2/14/07																								
18	Funding Procurement	81 days	Wed 10/25/06	Wed 2/14/07																								
19	30% Design Published	1 day	Wed 2/14/07	Wed 2/14/07																				◆ 2/14				
20	Land Acquisition	66 days	Wed 2/28/07	Wed 5/30/07																								
21	Permit Condition Negctiations	66 days	Wed 2/28/07	Wed 5/30/07																								
22	90% Design	66 days	Wed 2/28/07	Wed 5/30/07																								
23	90% Design Published	1 day	Wed 5/30/07	Wed 5/30/07																				◆ 5/30				
24	Final Plans and Specifications	21 days	Wed 5/30/07	Wed 6/27/07																								
25	Bidding	25 days	Wed 6/27/07	Tue 7/31/07																								
26	Contract Award	25 days	Wed 6/27/07	Tue 7/31/07																								
27	Permit Final	48 days	Wed 6/27/07	Fri 8/31/07																								
28	NTP	1 day	Fri 8/31/07	Fri 8/31/07																				◆ 8/31				

Project: NCSD Waterline Intertie Project- Critical Path Network  
Date: Tue 6/6/06

Task		Project Summary	
Split		External Tasks	
Progress		External Milestone	
Milestone		Deadline	
Summary			

## TABLE OF CONTENTS

### **Rough Draft NCSD SUPPLEMENTAL WATER PROJECT Strategic Plan Outline**

**3/8/06**

***5/30/06 Revisions in Bold Italics***

- I. CEQA Timeline
- II. Design Timeline
- III. Permit Timeline
- IV. Land & ROW Timeline
- V. Funding Timeline
- VI. Critical Path
- VII. 2006 Board/Committee Meetings

*T:/Documents/Projects/Supplemental Water/SWSWP/Table of Contents5/30/06*



## I. Rough draft NCSD-SWP CEQA TIMELINE

### 1. PROJECT OBJECTIVES DEFINITION

- A. Initial Board Review 3/8/06
- B. Web & Office Posting 3/8/06 to 4/12/06
- C. Board Determination 4/12/06

### 2. DRAFT EIR

- A. Prepare Printcheck Draft 4/14/06 to 5/4/06 (21 days)
- B. Prepare Circulation Draft 5/4/06 to 5/11/06 (7 days)
- C. Printing 5/11/06 to 5/18/06 (7 days)
- D. NOC/Circulation 5/22/06 to 7/10/06 (49 days)
- E. Board Status Report 5/24/06
- F. Presentation to WRAC 6/7/06

### 3. FINAL EIR

- A. Committee Review #1 7/13/06
- B. Prep Ad Draft Responses 7/10/06 to 8/10/06 (30 days)
- C. Committee Review #2 8/10/06 to 8/24/06 (14 days)
- D. Prepare Printcheck Draft 8/24/06 to 9/7/06 (14 days)
- E. Edit and Print Final 9/7/06 to 9/21/06
- E. Presentation to Board 10/11/06

### 4. CERTIFICATION

- A. Prepare Findings 9/21/06 to 10/5/06
- B. Certification Hearing #1 10/11/06
- C. Certification Hearing #2 10/25/06
- D. Notice of Determination 10/25/06

### 5. PROJECT SELECTION

- A. Committee Review TBD
- B. Board Review TBD

*T:/Documents/Project/Supplemental Water/SMSWP/ EIR/TIMELINE CEQA - 3/8/06*

## II. Rough Draft NCSD-SWP Design Timeline

### 1. DESIGN TEAM SELECTION

- |    |   |         |                      |
|----|---|---------|----------------------|
| A. | Prepare Draft Design Services RFP         | 3/17/06 |                      |
| B. | Board Review RFP and Concept              | 3/22/06 | (See Footnote No. 1) |
| C. | Circulate Design Services RFP (mail/post) | 3/24/06 | (See Footnote No. 2) |
| D. | Receive Design Services Proposals         | 4/21/06 |                      |
| E. | Committee Review of Proposals             | 4/28/06 |                      |
| F. | Screen to Short List                      | 5/5/06  |                      |
| G. | Short List Interviews                     | 5/17/06 |                      |
| H. | Board Selection/Authorize Negotiation     | 5/24/06 |                      |

### 2. DESIGN SERVICES AGREEMENT

- |    |                            |     |  |
|----|----------------------------|-----|--|
| A. | Negotiate Design Agreement | TBD |  |
| B. | Board Review               | TBD |  |
| C. | Execute Agreement          | TBD |  |

### 3. QUALITY CONTROL (QA/QC) TEAM SELECTION

- |    |                         |         |  |
|----|-------------------------|---------|--|
| A. | Circulate QA/QC RFP     | 5/25/06 |  |
| B. | Receive QA/QC Proposals | 6/15/06 |  |
| C. | Board Review            | 6/28/06 |  |
| D. | Execute Agreement       | TBD     |  |

### 4. DESIGN

- |    |                          |                       |  |
|----|--------------------------|-----------------------|--|
| A. | Issue NTP#1              | TBD                   |  |
| B. | Research & 30% Design    | 120 Days from NTP#1   |  |
| C. | 30% Review & Issue NTP#2 | TBD (See Footnote #3) |  |
| D. | 90% Design Submittal     | 120 Days from NTP#2   |  |
| E. | 90% Review & Issue NTP#3 | TBD                   |  |
| F. | 100% Design Submittal    | 21 Days from NTP#3    |  |
| G. | Printing                 | 7 Days                |  |

### 5. CONSTRUCTION MGMT (CM) TEAM SELECTION – If Necessary

- |    |                      |     |  |
|----|----------------------|-----|--|
| A. | Circulate CM RFP     | TBD |  |
| B. | Receive CM Proposals | TBD |  |
| C. | Board Review         | TBD |  |
| D. | Execute Agreement    | TBD |  |

**II. Rough Draft NCSD-SWP Design Timeline (Continued)**

**6. ENGINEERING SERVICES DURING CONSTRUCTION (ESDC)**

- |    |                       |     |
|----|-----------------------|-----|
| A. | Negotiate ESDC BUDGET | TBD |
| B. | Board Review          | TBD |
| C. | Execute Agreement     | TBD |

**7. BIDDING**

- |    |                                      |     |
|----|--------------------------------------|-----|
| A. | Advertise                            | TBD |
| B. | Open Bids and Resolve Protest        | TBD |
| C. | Award Bids                           | TBD |
| D. | Execute Contracts/Secure Bonds, Etc. | TBD |
| E. | Issue NTP                            | TBD |

NOTE #1: Assumes no Value Engineering Exercise and CM is not done by Design Team

NOTE#2: Potential Design Firms –Cannon; Boyle; Wallace; EDA; RRM; Penfield Smith; SAIC; MNS; Provost & Pritchard; Malcolm Pirnie; Carollo; MWH; Black and Vetch; Kennedy Jenks;

NOTE #3: Assumes 30% Submittal instead of the 75% proposed by Cannon (June 2005)

*T:/Documents/Projects/Supplemental Water/SMWWP/Engineering/Timeline Design – 3/8/06*

### III. Rough Draft NCSD-SWP Permit Timeline

#### 1. INITIAL CONTACTS & CONFIRMATIONS

A.	Letter to Each Agency	3/30/06	(See Footnote #1)
B.	Calls/Meetings with Each Agency	4/5 to 4/26	
C.	Determine Time Sensitive Research	4/26/06	
D.	Secure Proposals to Perform Research	TBD	(See Footnote #2)
E.	Board Consideration of Proposals	TBD	
F.	Execute Agreements	TBD	
G.	Perform Research & Secure Results	TBD	
H.	Summary of Results	TBD	

#### 2. DEIR COMMENT REVIEW

A.	Review DEIR Comment Submitted	7/10/06	
B.	Calls/Meetings with Each Agency	7/11/06 to 7/25/06	
C.	Summary of Results	7/31/06	

#### 3. PERMIT PROCESSING

A.	Prepare and Submit Application	TBD	(See Footnote #3)
B.	Interact with Agency	TBD	
C.	Negotiate Potential Conditions	TBD	
D.	Committee Review of Policy Issues	TBD	
E.	Board Review of Policy Issues	TBD	
F.	Secure Permits	TBD	

#### 4. PERMIT IMPLEMENTATION

A.	Secure Proposals for New Research	TBD	
B.	Board Consideration of Proposals	TBD	
C.	Execute Agreements	TBD	
D.	Perform Research & Secure Results	TBD	
E.	Integrate Conditions/Research into Design	TBD	
F.	Integrate Conditions into Construction	TBD	

NOTE #1 – Permit Agencies: US ACE (Section 404 & NPDES); Ca DFG (1601); CCRWQCB (401 & NPDES); USFWS (7g/10); Caltrans (Encroachment); City Santa Maria (Encroachment Permit); County Santa Barbara (Encroachment Permit); County of SLO (Encroachment Permit);

NOTE #2 – Mitigation D7 Research must start by 8/15/06 to conclude by 10/31/06

NOTE #3 – As soon as possible after FEIR Certification

*T:/Documents/Projects/Supplemental Water/SMSWP/Permits/Timeline Permits 3/8/06*

#### IV. Rough Draft NCSD-SWP Land & ROW Timeline

##### 1. INTIAL CONTACTS

- A. Letter to Each Owner 3/17/06
- B. Calls to Each Owner 3/24/06 to 3/31/06
- C. Summary of Results 4/7/06

##### 2. ROUGH APPRAISAL

- A. RFQ/RFP to Potential Appraisers 3/17/06 (See Footnote #1)
- B. Receive Proposals 4/7/06
- C. Board Selection re Rough Appraisal 4/26/06
- D. Execute RA Agreement 4/28/06
- E. Secure Rough Appraisal 5/31/06
- F. Board Review (Closed Session) 6/14/06

##### 3. DETAILED APPRAISAL

- A. Board Authorization for Detailed 11/15/06
- B. Execute D A Agreement 11/17/06
- C. Secure Detailed Appraisal Jan 2007
- D. Board Review (Closed Session) Jan 2007

##### 4. NEGOTIATIONS

- A. Tender Offers Jan 2007
- B. Negotiate w Prop Owners Jan 2007 to TBD
- C. Board Review Feb 2007
- D. Open Escrows Feb 2007 to TBD
- E. Board Review TBD

##### 5. FUNDING

- A. Secure Funding Feb 2007
- B. Board Adopt Notice of Acceptance Feb 2007
- C. Close Escrow TBD
- D. Secure Title and File Documents TBD

NOTE #1 – Potential Appraisers: Reeder Gilman; Schenberger et al

*T:/Documents/Projects/Supplemental Water/SMSWP/Land/Timeline Land Aquisition – 3/8/06*

**V. Rough Draft NCSD-SWP Funding Timeline**

1. EVALUATION OF OPTIONS

A.	Project Connection Charge Revenues	2/28/06 to 3/31/06	(Note #1)
B.	Describe Potential Grants/Appropriations	2/28/06 to 3/31/06	(Note #2)
C.	Describe Low Interest Loans	2/28/06 to 3/31/06	(Note #3)
D.	Describe Municipal Bond/COP Options	2/28/06 to 3/31/06	(Note #4)
E.	Describe Purveyor Buy In Options	2/28/06 to 3/31/06	
F.	Describe LLP Turn Key Concept	2/28/06 to 3/31/06	
E.	Summary of Results	4/5/06	

2. INITIAL REVIEW OF OPTIONS

A.	Committee Review	>4/5/06
B.	Board Review	4/26/06

3. FUNDING DEVELOPMENT

A.	Connection Charge Monitoring	Ongoing
B.	Grant Monitoring & Applications	Ongoing
C.	Process Loan/Bond/COP Paperwork	TBD
D.	Secure Funds	TBD

NOTE #1 - Also track County In-Lieu Fees for O&M Coverage

NOTE #2 – Prop 50 w County; Prop 50 NCSD; Fed WRDA

NOTE #3 – Ca SRF; CIEDB; USDA

NOTE #4 – Assessment Bond; Revenue Bond; COP w CSDA; COP NCSD

*T:/Documents/Projects/Supplemental Water/SMSWP/Funds/Timeline Funding 3/8/06*

## **VI. Rough Draft NCSD-SWP Critical Path**

<b>ELEMENT</b>	<b>TIMEFRAME</b>
<i>Administrative DEIR</i>	<i>1/6/06 to 5/23/06</i>
<b><i>DEIR PUBLISHED</i></b>	<i>5/24/06</i>
Draft EIR <i>Circulation</i>	<i>5/30/06 to 7/14/06</i>
Permit Scoping	<i>3/28/06 to 10/11/06</i>
Time Sensitive Research	<i>3/28/06 to 10/11/06</i>
Land Option Evaluation	<i>3/28/06 to 10/11/06</i>
Funding Option Evaluation	<i>3/28/06 to 10/11/06</i>
<b><i>PREDESIGN STUDIES</i></b>	<i>5/24/06 to 10/11/06</i>
Final EIR Processing	<i>7/13/06 to 10/11/06</i>
<b><i>PREDESIGN PUBLISHED</i></b>	<i>10/2/06</i>
<b><i>FEIR PUBLISHED</i></b>	<i>10/2/06</i>
FEIR Certification	<i>10/11/06 to 10/25/06</i>
Project Selection	<i>10/25/06 to 11/22/06</i>
<b><i>PRE-QUALIFY CONTRACTORS</i></b>	<i>10/25/06 to Feb 07</i>
30% Design Preparation	<i>10/25/06 to Feb 07</i>
Permits and Conditions	<i>10/25/06 to Feb 07</i>
Funding Procurement	<i>10/25/06 to Feb 07</i>
<b><i>30% DESIGN PUBLISHED</i></b>	<i>Feb 2007</i>
Land Acquisition	<i>Feb 07 to June 07</i>
90% Design Preparation	<i>Feb 07 to June 07</i>
<b><i>90% DESIGN PUBLISHED</i></b>	<i>June 2007</i>

Bidding	July 07
Contract Award	July 07
Permit Final	July 07 to August 07
NTP	August 07

*T:/Documents/Projects/Supplemental Water/SMSWP/CPN 5/30/06*



## VII. Rough Draft 2006 NCSD-SWP Board/Committee Meetings

Board Meeting Date	Committee Meeting Date	TOPIC
3/8	3/3	Policy Issues & Timelines Policy Issues & Timeline
3/22		Design Services RFP
4/12	<4/26	Project Objectives
4/26		Funding Options Funding Options; Retain Appraiser
5/10	<5/24	Review Design Proposals
5/24		Select Design Team & DEIR Status Report
6/14		Review Rough Appraisal Results
6/28		Design Team Agreement & QA/QC Team Selection
7/12	7/13	Review of FEIR Comments
7/26		
8/9	<8/24	Review of Responses to FEIR Comments
8/23		
9/13		
9/27		
10/11		FEIR Certification #1
10/25		FEIR Certification #2
11/8		Project Selection #1
11/22		Project Selection #2; Authorize detailed proposals

*T:/Documents/Projects/Supplemental Water/SMSWP/SMSP Mtgs5/30/06*

Nipomo Community Services District  
Water Allocation Accounting Summary

Water Year 2005-2006													Notes:
Project	NUMBER OF UNITS				ACRE-FEET OF ALLOTTED WATER						Total	Tally	
	SFR > 10	SFR 4.5 - 10	SFR < 4.5/DUP	SEC	MF	Low I	SFR/DUP	SEC	MF	Low I			
APN 092-083-009/010 - PHASED (year 2 of 4)					11		32.5	5	10.2	3.3		51	Low I (low income) pulls from SFR/DUP and MF, proportional to their allotment.
092-130-019, Hill Street - Phased (year 2 of 2)			21				0.0	0.0	(2.0)	0.0	(2.0)	49.0	Phased, 4- years, Board approved 5/25/05
APN 092-572-046, 852 PRIMROSE	3						(6.3)	0.0	0.0	0.0	(6.3)	42.7	Phased, 2- years, Board approved on 5/11/05
APN 091-311-010, Haanpaa	3			3			(1.7)	0.0	0.0	0.0	(1.7)	41.1	Issued by GM on 10/24/05
APN 092-130-043, GRANDE, PEARSON, Phased 1/3					11	4	0.0	0.0	(2.0)	(0.7)	(2.7)	35.8	BOD approved 10/26/05
APN 090-135-006, W. TEFFT, SPENSER					3		0.0	0.0	(0.5)	0.0	(0.5)	35.3	BOD approved 11/28/05
APN 092-138-013, 759 JUNIPER	1			1			(0.6)	(0.3)	0.0	0.0	(0.9)	34.4	GM approved 2/15/06
APN 090-143-005/007, Sparks/Dana			4				(1.2)	0.0	0.0	0.0	(1.2)	33.2	Re-issued ITS by BOD, 2/22/06
APN 092-130-071, FEDERER	2	1					(1.6)	0.0	0.0	0.0	(1.6)	31.7	Re-issued ITS by BOD, 3/08/06
APN 091-283-057, RITCHIE	2						(1.1)	0.0	0.0	0.0	(1.1)	30.6	Issued by GM on 03/27/06
APN 092-141-028, KRICHEVSKY	3						(1.7)	0.0	0.0	0.0	(1.7)	28.9	Issued by GM on 04/26/06
APN 092-241-022, WALKER	1						(0.6)	0.0	0.0	0.0	(0.6)	28.4	Issued by GM on 04/27/06
APN 092-130-044 ROOSEVELT apts, Phased 1/4					11	4	0.0	0.0	(2.0)	(0.7)	(2.7)	25.7	BOD Approved 5/10/06
Tract 2855, Mid State Properties			3				(0.9)	0.0	0.0	0.0	(0.9)	24.8	Issued by GM on 05/23/06
APN 092-261-007, Orié Johnson					3		0.0	0.0	(0.5)	0.0	(0.5)	24.3	Issued by GM on 6/20/06
<b>Totals</b>	<b>15</b>	<b>1</b>	<b>28</b>	<b>4</b>	<b>39</b>	<b>4</b>	<b>(16.2)</b>	<b>(1.2)</b>	<b>(7.0)</b>	<b>(1.4)</b>	<b>(25.3)</b>		
Percent of annual allotment:							49.8%	24.0%	68.4%	43.6%	49.6%		
Phasing Limit Check (Max 50% of annual allocation or 25.5 AF)							Updated:		6/16/06				
Phased allocation = 8.3							Percent Water-Year over:		66.7%				
<b>Abbreviations:</b> SFR = single family residence SEC = secondary dwelling (a.k.a. Granny Unit) DUP = Duplex MF = multi-family development (e.g. multiple dwelling units sharing a common roof)													

T:\Documents\LAND DEVELOPMENT\SERVICE LETTERS\Intent-to-Serve\Allocation Accounting\Allocation accounting

**NIPOMO COMMUNITY SERVICES DISTRICT  
WATERLINE INTERTIE PROJECT  
MONTHLY FISCAL SUMMARY  
MAY 2006**

Supplemental Water Capacity Fees	587,209.51
Certificates of Participation	<u>1,647,373.36</u>
Beginning Fund Balance as of May 1, 2006 Subtotal	<u>2,234,582.87</u>

REVENUES

Supplemental Water Capacity Fees Collected	122,331.00	
Interest Income (monthly & quarterly posting)	<u>149.84</u>	
Revenue Subtotal		<u>122,480.84</u>

EXPENDITURES

CONSULTANTS

1590-A1	Feasibility Study (Cannon)	0.00
1590-A2	EIR Preparation (Wood & Assoc)	(2,323.67)
1590-A3	Estimate/Preliminary Schedule (Cannon)	0.00
1590-A4	Proposed Routes/Facilities (Cannon)	0.00
1590-A5	Prop 50 Grant Applicatin (Cannon)	0.00
1590-A6	Project Support (Cannon)	0.00

LEGAL

1590-B1	Shipsey & Seitz	(8,795.55)
1590-B2	McDonough, Holland & Allen	0.00
1590-B3	Richards, Watson & Gershon	0.00

LAND ACQUISITION

1590-C1	Tarvin & Associates	0.00
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FINANCIAL

1590-D1	Reed Group	(1,045.85)
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ENGINEERING

1590-E1	Preliminary Engineering Design	0
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Expenditure Subtotal	<u>(12,165.07)</u>
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Net Revenues less (Expenditures)	110,315.77
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Closing Fund Balance as of May 31, 2006	<u><u>2,344,898.64</u></u>
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T:\documents\projects\supplemental Water\SWP\Financial Reports\monthly report to Board

**NIPOMO COMMUNITY SERVICES DISTRICT  
SUPPLEMENTAL WATER FEES COLLECTED**

PROJECT	DEVELOPER	SUMMARY	DATE PAID	WATER SUPPLY PORTION	PIPELINE PORTION	SUPPLEMENTAL TOTAL
2513	COOL	7 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING	6/23/05	59,406.00	7,320.00	66,726.00
2513	COOL	1 FOUR INCH FIRE SYSTEM	6/23/05	37,125.23	4,588.52	41,713.75
2514	NEWDOLL	7 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING PLUS 1 IRRIGATION	6/23/05	69,307.00	8,540.00	77,847.00
2619	ALLSHOUSE	22 RESIDENTIAL MINUS 4 EXISTING PLUS 1 IRRIGATION	6/30/05	188,119.00	23,180.00	211,299.00
2619	ALLSHOUSE	1 TWO INCH FIRE SYSTEM	6/30/05	11,870.37	1,467.13	13,337.50
2513	COOL	REFUND 1 FOUR INCH FIRE SYSTEM	8/29/05	(37,125.23)	(4,588.52)	(41,713.75)
2619	ALLSHOUSE	REFUND 1 TWO INCH FIRE SYSTEM	8/29/05	(11,870.37)	(1,467.13)	(13,337.50)
<b>SUBTOTAL</b>				<b>316,832.00</b>	<b>39,040.00</b>	<b>355,872.00</b>

090-095-011 to 090-095-014	DANMARK	4 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING	8/4/05	29,703.00	3,660.00	33,363.00
2561	VISTA COLINA	8 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING PLUS 1 IRRIGATION	11/7/05	79,208.00	9,760.00	88,968.00
090-381-006	DENNERLEIN	1 RESIDENTIAL SERVICE 182 EAST CHESTNUT	1/25/06	9,901.00	1,220.00	11,121.00
CO 04-0581	PRUIT	2 ONE INCH METERS	2/1/06	19,802.00	2,440.00	22,242.00
CO 04-0581	PRUIT	1 FOUR INCH FIRE SYSTEM	2/1/06	37,125.23	4,588.52	41,713.75
091-322-046	HARDESTY	1 ONE INCH METER	3/20/06	9,901.00	1,220.00	11,121.00
090-251-021	BLUME	1 ONE INCH METER	4/19/06	9,901.00	1,220.00	11,121.00
2565	PUHEK	5 RESIDENTIAL PLUS 1 IRRIGATION	5/9/06	59,406.00	7,320.00	66,726.00
CO 04-0606	MVIII	5 RESIDENTIAL	5/18/06	49,505.00	6,100.00	55,605.00

<b>SUBTOTAL</b>	<b>304,452.23</b>	<b>37,528.52</b>	<b>341,980.75</b>
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<b>GRAND TOTAL</b>	<b>621,284.23</b>	<b>76,568.52</b>	<b>697,852.75</b>
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**NIPOMO COMMUNITY SERVICES DISTRICT  
TOTAL WATER AND SUPPLEMENTAL WATER CAPACITY FEES COLLECTED**

PROJECT	DEVELOPER	SUMMARY	DATE PAID	WATER SUPPLY PORTION	PIPELINE PORTION	SUPPLEMENTAL TOTAL	TOWN CAPACITY PORTION	TOTAL WATER FEES PAID
2513	COOL	7 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING	6/23/05	59,406.00	7,320.00	66,726.00	15,006.00	81,732.00
2513	COOL	1 FOUR INCH FIRE SYSTEM	6/23/05	37,125.23	4,588.52	41,713.75		41,713.75
2514	NEWDOLL	7 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING PLUS 1 IRRIGATION	6/23/05	69,307.00	8,540.00	77,847.00	17,507.00	95,354.00
2619	ALLSHOUSE	22 RESIDENTIAL MINUS 4 EXISTING PLUS 1 IRRIGATION	6/30/05	188,119.00	23,180.00	211,299.00	50,518.00	261,817.00
2619	ALLSHOUSE	1 TWO INCH FIRE SYSTEM	6/30/05	11,870.37	1,467.13	13,337.50		13,337.50
2513	COOL	REFUND 1 FOUR INCH FIRE SYSTEM	8/29/05	(37,125.23)	(4,588.52)	(41,713.75)		(41,713.75)
2619	ALLSHOUSE	REFUND 1 TWO INCH FIRE SYSTEM	8/29/05	(11,870.37)	(1,467.13)	(13,337.50)		(13,337.50)
<b>SUBTOTAL</b>				<b>316,832.00</b>	<b>39,040.00</b>	<b>355,872.00</b>	<b>83,031.00</b>	<b>438,903.00</b>

090-095-011 to 090-095-014	DANMARK	4 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING	8/4/05	29,703.00	3,660.00	33,363.00	7,503.00	40,866.00
2561	VISTA COLINA	8 RESIDENTIAL MINUS CREDIT FOR 1 EXISTING PLUS 1 IRRIGATION	11/7/05	79,208.00	9,760.00	88,968.00	20,008.00	108,976.00
Lyn Road	STEARNS	1 ONE INCH METER	12/15/05	0.00	0.00	0.00	3,801.00	3,801.00
090-381-006	DENNERLEIN	1 RESIDENTIAL SERVICE 182 EAST CHESTNUT	1/25/06	9,901.00	1,220.00	11,121.00	2,501.00	13,622.00
CO 04-0581	PRUIT	2 ONE INCH METERS	2/1/06	19,802.00	2,440.00	22,242.00	5,002.00	27,244.00
CO 04-0581	PRUIT	1 FOUR INCH FIRE SYSTEM	2/1/06	37,125.23	4,588.52	41,713.75	9,379.75	51,093.50
091-322-046	HARDESTY	1 ONE INCH METER	3/20/06	9,901.00	1,220.00	11,121.00	2,501.00	13,622.00
CO 02-0425	KESTGHAR	REFUND 1 IRRIGATION	4/12/06	0.00	0.00	0.00	(3,690.00)	(3,690.00)
090-251-021	BLUME	1 ONE INCH METER	4/19/06	9,901.00	1,220.00	11,121.00	2,501.00	13,622.00
2565	PUHEK	5 RESIDENTIAL PLUS 1 IRRIGATION	5/9/06	59,406.00	7,320.00	66,726.00	15,006.00	81,732.00
CO 04-0606	MVIII	5 RESIDENTIAL	5/18/06	49,505.00	6,100.00	55,605.00	12,505.00	68,110.00

<b>SUBTOTAL</b>	<b>304,452.23</b>	<b>37,528.52</b>	<b>341,980.75</b>	<b>77,017.75</b>	<b>418,998.50</b>
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<b>GRAND TOTAL</b>	<b>621,284.23</b>	<b>76,568.52</b>	<b>697,852.75</b>	<b>160,048.75</b>	<b>857,901.50</b>
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