### Appendix II

Market Base Salary and Total Compensation Findings

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	Cambria Community Services District	Finance Manager	\$7,090	07/01/06	01/01/07
2 3 4 <b>5</b>	Goleta Sanitary District Templeton Community Services District Vandenberg Village Community Services District Nipomo Community Services District	Office Manager <sup>1</sup> Recreation and Administrative Supervisor Finance Administrator Assistant Administrator	\$6,918 \$5,285 \$5,148 <b>\$5,112</b>	07/01/06 07/01/06 07/01/06 <b>07/01/06</b>	Unknown 07/01/07 07/01/07 <b>07/01/07</b>
6	Mission Hills Community Services District  City of Morro Bay City of Pismo Beach Goleta Water District Heritage Ranch Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District	Accountant <sup>2</sup> N/C	\$4,679	07/01/06	07/01/07
		Average of Comparators  % Nipomo Community Services District Above/Below	\$5,824 -13.9%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$5,285 -3.4%		

<sup>1</sup> Responsibilities also include the Human Resources Officer duties; no notary public required.

<sup>2</sup> Responsible for the District's accounting and finance functions; Requires two-years of college and two years of experience.

a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1 2	Goleta Sanitary District Ojai Valley Sanitary District	Accounting Secretary <sup>4</sup> Customer Service Representative	\$4,235 \$4,216	07/01/06 07/01/06	Unknowr 07/01/07
3 4 5 6	Goleta Water District Oceano Community Services District Cambria Community Services District Heritage Ranch Community Services District	Account Clerk II / Customer Service Representative II <sup>1</sup> Secretary/Bookkeeper Administrative Technician II Office Assistant	\$4,000 \$3,885 \$3,518 \$3,487	07/01/06 07/01/06 07/01/06 07/01/06	01/01/07 07/01/07 01/01/07 07/01/07
7 8	Mission Hills Community Services District <sup>a</sup> Vandenberg Village Community Services District	Customer Service Representative II Customer Service Representative	\$3,485 \$3,484	07/01/06 07/01/06	07/01/07 07/01/07
9 <b>10</b>	City of Pismo Beach Nipomo Community Services District	Accounting Clerk <sup>2</sup> Billing Clerk	\$3,443 <b>\$3,164</b>	07/01/06 <b>07/01/06</b>	07/01/07 <b>07/01/07</b>
11 12 13	City of Morro Bay Templeton Community Services District San Miguel Community Services District	Account Clerk I <sup>3</sup> Office Assistant II Billing Administrative Assistant	\$2,921 \$2,834 \$2,773	07/01/05 07/01/06 07/01/06	Unknown 07/01/07 07/01/07
		Average of Comparators  % Nipomo Community Services District Above/Below	\$3,524 -11.4%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$3,486 -10.2%		

<sup>1</sup> Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.

<sup>2</sup> Also responsible for payroll & business licensing (in addition to utility billing).

<sup>3</sup> Requires 1 year of experience.

<sup>4</sup> This class performs accounting & billing duties as well as other District Administrative duties.

a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	Cambria Community Services District	District Engineer	\$8,610	07/01/06	01/01/07
2	Nipomo Community Services District	District Engineer / Project Manager	\$7,000	07/01/06	07/01/07
	City of Morro Bay	N/C			
	City of Pismo Beach	N/C			
	Goleta Sanitary District	N/C			
	Goleta Water District	N/C			
	Heritage Ranch Community Services District	N/C N/C			
	Mission Hills Community Services District Oceano Community Services District	N/C			
	Ojai Valley Sanitary District	N/C			
	San Miguel Community Services District	N/C			
	Templeton Community Services District	N/C			
	Vandenberg Village Community Services District	N/C			
		Average of Comparators % Nipomo Community Services District Above/Below		Data for Ana	111111111111111111111111111111111111111
		Median of Comparators % Nipomo Community Services District Above/Below		Data for Ana	100

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1 2 3 4 5 6 7 8 9 10 11 12	Goleta Sanitary District Goleta Water District Ojai Valley Sanitary District City of Pismo Beach Cambria Community Services District Templeton Community Services District Mission Hills Community Services District Mipomo Community Services District Vandenberg Village Community Services District Heritage Ranch Community Services District Oceano Community Services District San Miguel Community Services District City of Morro Bay	General Manager General Manager & Chief Engineer General Manager Public Works Director / City Engineer General Manager General Manager General Manager General Manager District General Manager	\$14,423 \$12,810 \$10,628 \$10,205 \$10,129 \$9,333 \$8,920 <b>\$8,333</b> \$8,167 \$7,667 \$7,140 \$5,000	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06	Unknown 01/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	\$9,493 -13.9% \$9,333 -12.0%		

<sup>1</sup> This is a combined class of PW Director & City Engineer; responsibilities include water, WW, streets, storm drains, park, building, etc.,

a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
A201	tale proces where a salary station	C	22-77-27-20-21		
1	Goleta Water District	General Service Worker / Meter Specialist I	\$4,000	07/01/06	01/01/07
2	Vandenberg Village Community Services District	Service Person I <sup>4</sup>	\$3,842	07/01/06	07/01/07
3	Goleta Sanitary District	Maintenance Worker	\$3,455	07/01/06	Unknowr
4	City of Pismo Beach	Maintenance Worker I	\$3,359	07/01/06	07/01/07
5	City of Morro Bay	Maintenance Worker II - Water 2	\$3,281	07/01/05	Unknown
6	Heritage Ranch Community Services District	Maintenance Worker II <sup>3</sup>	\$2,754	07/01/06	07/01/07
7	Nipomo Community Services District	Maintenance Worker	\$2,702	07/01/06	07/01/07
8	Templeton Community Services District	Maintenance Worker	\$2,621	07/01/06	07/01/07
	Cambria Community Services District	N/C			
	Mission Hills Community Services District	N/C			
	Oceano Community Services District	N/C			
	Ojai Valley Sanitary District	N/C			
	San Miguel Community Services District	N/C			
		Average of Comparators  % Nipomo Community Services District Above/Below	\$3,330 -23.3%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$3,359 -24.3%		

<sup>1</sup> Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.

<sup>2</sup> Also responsible for repairs, minor construction & installation.

<sup>3</sup> Requires a Class B Drivers License.

<sup>4</sup> Also responsible for maintenance & repair work in Water Distribution & Wastewater Collection.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	City of Pismo Beach	Executive Assistant / Deputy City Clerk	\$4,987	07/01/06	07/01/07
2	Mission Hills Community Services District <sup>a</sup>	Administrative Assistant 4	\$4,585	07/01/06	07/01/07
3	Goleta Sanitary District Cambria Community Services District	Accounting Secretary <sup>6</sup> Executive Assistant /District Clerk	\$4,235 \$3,911	07/01/06 07/01/06	Unknowr 01/01/07
5 6	Vandenberg Village Community Services District Oceano Community Services District	Administrative & Accounting Assistant <sup>1</sup> Secretary/Clerk / Administrative Assistant <sup>2</sup>	\$3,842 \$3,803	07/01/06 07/01/06	07/01/07 07/01/07
<b>7</b> 8	Nipomo Community Services District San Miguel Community Services District	Secretary/Clerk Accounting Administrative Assistant <sup>3</sup>	<b>\$3,425</b> \$2,773	<b>07/01/06</b> 07/01/06	<b>07/01/07</b> 07/01/07
9	Templeton Community Services District City of Morro Bay Goleta Water District Heritage Ranch Community Services District Ojai Valley Sanitary District	Clerk - PT <sup>5</sup> N/C N/C N/C N/C	\$2,558	07/01/06	07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$3,837 -12.0%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$3,876 -13.2%		

<sup>1</sup> Also assists the Finance Administrator with accounting tasks.

<sup>2</sup> Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.

<sup>3</sup> Acts as Deputy Secretary to the Board & Secretary to the District; requires 2 years of experience.

<sup>4</sup> Requires completion of two years of college or an Associate's degree and two years of experience,

<sup>5</sup> This is a part-time classification (\$14.76/hour); the salary shown was converted to reflect a full-time equivalent,

<sup>6</sup> This class performs accounting & billing duties as well as other District Administrative duties.

a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%,

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	Goleta Sanitary District	Senior Wastewater Treatment Plant Operator 5	\$6,839	07/01/06	Unknown
2	Goleta Water District	Chief Water TX Operator / Chief Distribution System Operator <sup>1,2</sup>	\$6,556	07/01/06	01/01/07
3	Ojai Valley Sanitary District	Treatment Plant Operator III / Collection System Operator III 1,4	\$5,233	07/01/06	07/01/07
4 5	Heritage Ranch Community Services District Templeton Community Services District	Treatment Operator III <sup>3</sup> Utility Worker - Lead	\$4,756 \$4,382	07/01/06 07/01/06	07/01/07 07/01/07
6 <b>7</b>	San Miguel Community Services District Nipomo Community Services District	Utility Services Operator <sup>6</sup> Utility Foreman	\$4,333 <b>\$4,316</b>	07/01/06 <b>07/01/06</b>	07/01/07 <b>07/01/07</b>
8	Cambria Community Services District	Sr. Water Treatment Operator / Sr. Wastewater Operator 1	\$4,305	07/01/06	01/01/07
9	Oceano Community Services District City of Morro Bay City of Pismo Beach Mission Hills Community Services District Vandenberg Village Community Services District	Utility Systems Lead Person <sup>7</sup> N/C N/C N/C N/C N/C	\$3,460	07/01/06	07/01/07
		Average of Comparators  % Nipomo Community Services District Above/Below	\$4,983 -15.5%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$4,569 -5.9%		

- 1 Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.
- 2 Requires T5 & D5 Certifications within 3 yrs. of hire, respectively.
- 3 Requires a Grade 3 Water Treatment Operator Certificate & a Grade 2 Distribution Certificate.
- 4 Wastewater Treatment Plant Operations & Collection only; requires the possession of or ability to obtain a Grade III Wastewater Treatment Plant Operator Certificate within 1 year.
- 5 Requires a Grade IV Wastewater Treatment Plant Operator Certificate.
- 6 Requires a D2 Certificate & a Grade 1 Wastewater Treatment Plant Operator Certificate.
- 7 Requires Water Treatment Certificate Grade 2 & a Water Distribution Certificate Grade 2.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	Oloi Vallay Sanitany District	Transment Plant Operator II / Callestian System Operator II 17	\$4,656	07/01/06	07/01/07
2	Ojai Valley Sanitary District Goleta Water District Goleta Sanitary District	Treatment Plant Operator II / Collection System Operator II 1,7  Distribution System Operator I / Water Treatment Operator I 1,4  Wastewater Treatment Plant Operator I	\$4,639 \$4,620	07/01/06 07/01/06	01/01/07 Unknown
4	Vandenberg Village Community Services District	Service Person II 6	\$4,447	07/01/06	07/01/07
5	Heritage Ranch Community Services District	Treatment Operator II 5	\$4,264	07/01/06	07/01/07
6 7	City of Pismo Beach Mission Hills Community Services District *	Wastewater Plant Operator II / Maintenance/Worker II <sup>1,2</sup> Operator II <sup>8</sup>	\$4,196 \$4,171	07/01/06 07/01/06	07/01/07 07/01/07
8 9	Cambria Community Services District Nipomo Community Services District	Water Treatment Operator II / Wastewater Operator II <sup>1</sup> Utility Operator	\$3,854 <b>\$3,733</b>	07/01/06 <b>07/01/06</b>	01/01/07 <b>07/01/07</b>
10	Templeton Community Services District	Utility Worker II	\$3,732	07/01/06	07/01/07
11 12 13	City of Morro Bay Oceano Community Services District San Miguel Community Services District	WW Treatment Plant Operator II / Maintenance Worker II <sup>1,3</sup> Utility Systems Operator Utility Services Worker	\$3,595 \$2,965 \$2,427	07/01/05 07/01/06 07/01/06	Unknown 07/01/07 07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$3,964 -6.2%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$4,183 -12.1%		

- 1 Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.
- 2 Wastewater Plant Operator II must possess a Grade II Wastewater Treatment Plant Operator Certificate.
- 3 The Wastewater Treatment Plant Operator II does not do collection & requires a Grade II Wastewater Treatment Plant Operator Cert.; the Maintenance worker II must obtain a Grade I Water Treatment Cert, within 6 mos.
- 4 The Water Treatment Operator I requires a Grade T1 Water Treatment Operator Certificate.
- 5 Requires T2 & Wastewater I or a T2 & D1 Certification.
- 6 Requires Grade 2 Water Treatment Plant Operator Certificate; Grade 1 Wastewater Collection System Certificate.
- 7 Wastewater Treatment Operations & Collection only; requires the possession, or ability to obtain a Grade II Wastewater Treatment Plant Operation Certification within one year of employment.
- 8 Requires either a Grade II Water Treatment Operator's Certificate or a Grade I Wastewater Treatment Plant Operator's Certificate.
- a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1	Mission Hills Community Services District <sup>a</sup>	Operations Supervisor <sup>7</sup>	\$6,831	07/01/06	07/01/07
2	Ojai Valley Sanitary District Goleta Sanitary District	Treatment Plant Supv. Operator / Collection System Supv. Opr. 1,5 Collection Maintenance Supervisor	\$6,779 \$6,616	07/01/06 07/01/06	07/01/07 Unknown
4	Vandenberg Village Community Services District	Operations & Maintenance Manager 4	\$5,960	07/01/06	07/01/07
5	Heritage Ranch Community Services District	Operations Supervisor 3	\$5,630	07/01/06	07/01/07
6 7	City of Pismo Beach Templeton Community Services District	Water System Supervisor / Waste Water System Supv. <sup>1</sup> Utilities Supervisor	\$5,511 \$5,285	07/01/06 07/01/06	07/01/07 07/01/07
8 <b>9</b>	City of Morro Bay Nipomo Community Services District	WW Treatment Plant Supv. / Public Svcs. Maint. Superintendent 1.2 Utility Supervisor	\$5,134 <b>\$5,082</b>	07/01/05 <b>07/01/06</b>	Unknown 07/01/07
10	Oceano Community Services District Cambria Community Services District Goleta Water District San Miguel Community Services District	Utility Operations Supervisor <sup>6</sup> N/C N/C N/C	\$5,026	07/01/06	07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$5,863 -15.4%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$5,630 -10.8%		

- 1 Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.
- 2 Wastewater Treatment Plant Supervisor requires a Grade III Wastewater Treatment Plant Operators Certificate.
- 3 Requires a Grade 3 Treatment Certificate & a Grade 2 Distribution Certification.
- 4 Requires Grade 3 Water Treatment Plant Operator Certificate, D3; Grade 2 Wastewater Collection System Certificate. No supervisor-level at the District,
- 5 Wastewater Treatment Operations & Collection only; requires the possession or ability to obtain a Grade III Wastewater Treatment Plant Operator Certificate within 1 year of employment & equivalent to an Associates degree,
- 6 Requires a Grade III Water Treatment Operator Certificate; Wastewater Treatment Plant Operator (III) Certificate is desired.
- 7 Requires a Grade III Water Treatment Plant Operator Certificate.
- a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1 2 3 4 5 6 7 8 9	Ojai Valley Sanitary District Vandenberg Village Community Services District Cambria Community Services District City of Pismo Beach Heritage Ranch Community Services District Mission Hills Community Services District City of Morro Bay Goleta Sanitary District Nipomo Community Services District Goleta Water District Oceano Community Services District San Miguel Community Services District Templeton Community Services District	Treatment Plant Operator I / Collection System Operator I <sup>1,5</sup> Service Person I Water Treatment Operator I / Wastewater Operator I <sup>1</sup> Wastewater Plant Operator I / Maintenance Worker I <sup>1,2</sup> Operator in Training <sup>4</sup> Operator in Training <sup>6</sup> WW Treatment Plant Operator in Training <sup>3</sup> Wastewater Treatment Plant Operator in Training Utility Worker N/C N/C N/C N/C	\$4,236 \$3,842 \$3,451 \$3,444 \$3,354 \$3,284 \$3,281 \$3,262 \$2,844	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/05 07/01/06 <b>07/01/06</b>	07/01/07 07/01/07 01/01/07 07/01/07 07/01/07 07/01/07 Unknown Unknown 07/01/07
		Average of Comparators  % Nipomo Community Services District Above/Below  Median of Comparators  % Nipomo Community Services District Above/Below	\$3,519 -23.7% \$3,399 -19.5%		

- 1 Nipomo's Class is bracketed by two comparators; the average salary of the two bracketed classes is shown.
- 2 Does not require a Class B Drivers License; must obtain a valid Class A Drivers License within 1 yr., probationary period.
- 3 Responsibilities only include operating & maintaining facilities of a Wastewater Treatment Plant.
- 4 Requires a OIT Certification for Wastewater Treatment.
- 5 Wastewater Treatment Operations & Collection only; requires possession or ability to obtain a Grade I Wastewater Treatment Plant Operator Certificate within 1 year of employment,
- 6 Requires a Wastewater Treatment Plant Operator-In-Training Grade I Certificate within three months, and a Water Treatment Plant Operator Certificate Grade I within 18 months.
- a. Mission Hills CSD's salaries are spiked; salary is shown net the Social Security contribution of 6.2%.

Rank	Comparator Agency	Class Title	Top Monthly Salary	Effective Date	Next Salary Increase
1 2 3 4	Goleta Water District Templeton Community Services District Cambria Community Services District Nipomo Community Services District City of Morro Bay City of Pismo Beach Goleta Sanitary District Heritage Ranch Community Services District Mission Hills Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District Vandenberg Village Community Services District	Engineering Associate <sup>2</sup> Water Conservation Specialist <sup>1</sup> Permits & Conservation Specialist Water Conservation/Compliance Specialist N/C	\$6,556 \$5,131 \$4,277 <b>\$3,424</b>	07/01/06 07/01/06 07/01/06 <b>07/01/06</b>	01/01/07 07/01/07 01/01/07 <b>07/01/07</b>
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	Insufficient Insufficient	Data for Ana Data for Ana Data for Ana Data for Ana	alysis alysis

<sup>1</sup> This is a part-time classification (\$29.60/hour); the salary shown was converted to reflect a full-time equivalent.

<sup>2</sup> One of the incumbents in this classification is responsible for supervising the water conservation program; this class doesn't not require a P.E.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Assistant Administrator	Finance Manager	N/C	N/C	Office Manager	N/C	N/C	Accountant	N/C	N/C	N/C	Rec. & Admin. Supervisor	Finance Administrator
Top Monthly Salary	\$5,112	\$7,090			\$6.918			\$4,679				\$5,285	\$5,148
Employee Retirement PERS													
ER-Paid EE Contribution Employer Contribution Social Security Other	\$409 \$1,063	\$567 \$1,588 \$440			\$484 \$806 \$429			\$308				\$423 \$1,235 \$655	\$412 \$737
Insurance Cafeteria	****							****					****
Health Dental <sup>4</sup>	\$930 \$134	\$950 \$116			\$1,791 \$119			\$382 \$27				\$804 \$167	\$444 \$67
Vision 3,7,8	\$18	TEN/NOV.										3030	\$17
Life LTD					\$46			\$30 \$17					\$17 \$72
STD and/or SDI EAP					\$46 \$8 \$1			\$6					312
Other <sup>2</sup>	\$3												
Leave													
Vacation	\$295	\$409			\$399			\$229				\$305	\$297
Holidays Administrative	\$236 \$98	\$300			\$293			\$248				\$244	\$238
Auto Allowance													
Deferred Compensation		\$217											
Other <sup>6</sup>		\$29											
Longevity	Yes¹	Yes*											
enefit Cost	\$3,185	\$4,615	N/C	N/C	\$4,376	N/C	N/C	\$1,248	N/C	N/C	N/C	\$3,832	\$2,300
otal Monthly Compensation	\$8,297	\$11,705	N/C	N/C	\$11,294	N/C	N/C	\$5,927	N/C	N/C	N/C	\$9,117	\$7,449

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding.

<sup>1</sup> Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service.

<sup>2</sup> Nipomo District's contribution of the Survivor Benefit.

<sup>3</sup> Goleta Sanitary District's Vision is included in Health,

<sup>4</sup> Cambria Community Services District's Life is included in their Dental Plan.

<sup>5</sup> Cambria's Longevity plan offers 5% at 15 years of service,

<sup>6</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance.
7 Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses.

<sup>8</sup> Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Billing Clerk	Administrative Technician II	Account Clerk I	Accounting Clerk	Accounting Secretary	Acct, Clk. II / Cust, Srvc, Rep. II	Office Assistant	Customer Service Representative II	Secretary/ Bookkeeper	Customer Service Representative	Billing Admin, Assistant	Office Assistant II	Customer Service Representative
Top Monthly Salary	\$3,164	\$3,518	\$2,921	\$3,443	\$4,235	\$4,000	\$3,487	\$3,485	\$3,885	\$4,216	\$2,773	\$2,834	\$3,484
Employee Retirement PERS ER-Paid EE Contribution Employer Contribution Social Security Other	\$253 \$658	\$281 \$768 \$218	\$204 \$511	\$198 \$402 \$213	\$296 \$493 \$263	\$320 \$722 \$248	\$279 \$590	\$229	\$272 \$284	\$295 \$434	\$222 \$471	\$227 \$662 \$351	\$279 \$499
Insurance Cafeteria THealth Dental THEALTH Vision 3.4.11,12 Life LTD STD and/or SDI EAP Other 2	\$930 \$134 \$18	\$950 \$116	\$821	\$750 \$11 \$4	\$1,791 \$119 \$29 \$5 \$1	\$717 \$109 \$21 \$12 \$15	\$930 \$83	\$362 \$27 \$22 \$13 \$4	\$665	\$1,102 \$28 \$19 \$29 \$22 \$5	\$500	\$804 \$167	\$444 \$67 \$17 \$17 \$72
Leave Vacation <sup>8</sup> Holidays Administrative Auto Allowance	\$183 \$146	\$203 \$149 \$30	\$135 \$146	\$199 \$172	\$244 \$179	\$292 \$138	\$201 \$141	\$171 \$185	\$149 \$179	\$259 \$162	\$256 \$128	\$164 \$131	\$201 \$161
Deferred Compensation													
Other 10		\$29											
Longevity	Yes <sup>1</sup>	Yes 9				Yes <sup>5</sup>							
Benefit Cost	\$2,324	\$2,765	\$1,818	\$1,950	\$3,420	\$2,596	\$2,224	\$1,034	\$1,550	\$2,355	\$1,577	\$2,505	\$1,756
otal Monthly Compensation	\$5,488	\$6,283	\$4,739	\$5,393	\$7,655	\$6,596	\$5,711	\$4,519	\$5,435	\$6,572	\$4,351	\$5,339	\$5,241

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding,

<sup>1</sup> Nipomo's Longevity plan offers 2,5% after 15 years of service; 2,5% after 20 years of service,

<sup>2</sup> Nipomo District's contribution of the Survivor Benefit.

<sup>3</sup> Goleta Sanitary District's Vision is included in Health,

<sup>4</sup> Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year).

<sup>5</sup> Goleta Water District's Longevity plan offers: @10 years - Step "H" - 5% increase, @15 years - Step "I" - 5% increase, 6 San Miguel District's Vacation pay includes vacation, sick time, & personal leave, 7 Oceano Community Services District's Cafeteria plan includes; health, dental, vision, and life premiums,

<sup>8</sup> Cambria Community Services District's Life is included in their Dental Plan,

<sup>9</sup> Cambria's Longevity plan offers 5% at 15 years of service,

<sup>10</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance,
11 Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses,

<sup>12</sup> Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses,

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	District Engineer / Project Manager	District Engineer	N/C	N/C	N/C	N/C	N/C	NC	N/C	N/C	N/C	N/C	N/C
Top Monthly Salary	\$7,000	\$8,610											
Employee Retirement PERS ER-Paid EE Contribution Employer Contribution Social Security Other	\$560 \$1,455	\$689 \$1,929 \$487											
Insurance Cafeteria Health Dental <sup>3</sup> Vision Life LTD STD and/or SDI	\$930 \$134 \$18	\$950 \$116											
EAP Other <sup>2</sup>	\$3												
Leave Vacation Holidays Administrative	\$404 \$323 \$135	\$497 \$364											
Auto Allowance		\$350											
Deferred Compensation		\$217											
Other <sup>5</sup>		\$64											
Longevity	Yes <sup>1</sup>	Yes <sup>4</sup>											
enefit Cost	\$3,961	\$5,662	N/C	N/C	N/C	NIC	N/C	N/C	N/C	N/C	N/C	N/C	N/C
otal Monthly Compensation	\$10,961	\$14,272	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C	N/C

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding,

<sup>1</sup> Nipomo's Longevity plan offers 2,5% after 15 years of service; 2,5% after 20 years of service, 2 Nipomo District's contribution of the Survivor Benefit,

<sup>3</sup> Cambria Community Services District's Life is included in their Dental Plan,

<sup>4</sup> Cambria's Longevity plan offers 5% at 15 years of service,

<sup>5</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance and \$35 per month cell phone allowance,

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	General Manager	General Manager	N/C	PW Director / City Engineer	General Manager	Gen. Manger & Chief Engineer	General Manager	General Manager	General Manager	General Manager	General Manager	General Manager	District Genera Manager
Top Monthly Salary	\$8,333	\$10,129		\$10,205	\$14,423	\$12,810	\$7,667	\$8,920	\$7,410	\$10,628	\$5,000	\$9,333	\$8,167
Employee Retirement PERS ER-Paid EE Contribution Employer Contribution Social Security Other	\$667 \$1,733	\$810 \$2,269 \$487		\$587 \$1,192 \$487	\$1,010 \$1,680 \$487	\$1,025 \$2,312 \$487	\$613 \$1,297	\$487	\$519 \$542	\$744 \$1.094	\$400 \$850	\$747 \$2,181 \$1,157	\$653 \$1,170
Insurance Cafeteria <sup>8</sup> Health Dental <sup>9</sup> Vision <sup>3,6,12,13</sup> Life LTD STD and/or SDI	\$930 \$134 \$18	\$950 \$116		\$750 \$27	\$1.791 \$119 \$97 \$16	\$717 \$109 \$21 \$65 \$49	\$930 \$83	\$382 \$27 \$57 \$33 \$11	\$665	\$1,102 \$28 \$46 \$72 \$55	\$500	\$804 \$167	\$444 \$67 \$17 \$17 \$72
EAP Other <sup>2</sup>	\$3			\$4	\$2	\$1		311		\$5			
Leave Vacation <sup>4</sup> Holidays Administrative	\$481 \$385 \$160	\$584 \$429		\$589 \$510 \$392	\$832 \$610	\$936 \$443 \$493	\$442 \$310 \$147	\$729 \$474	\$285 \$342 \$143	\$654 \$409	\$462 \$231	\$538 \$431 \$144	\$471 \$377
Auto Allowance	\$300	\$350		\$250	\$450	\$450	\$250		\$300	\$450	\$450	\$450	
Deferred Compensation		\$217		\$375	\$100	\$500							
Other 5,11		\$64					\$25						
Longevity	Yes 1	Yes <sup>10</sup>				Yes 7							
enefit Cost	\$4,809	\$6,275	NIC	\$5,164	\$7,194	\$7,608	\$4,098	\$2,200	\$2,795	\$4,660	\$2,892	\$6,618	\$3,288
otal Monthly Compensation	\$13,143	\$16,404	N/C	\$15,368	\$21,617	\$20,418	\$11,765	\$11,119	\$10,205	\$15,288	\$7,892	\$15,951	\$11,454

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding.

<sup>1</sup> Nipomo's Longevity plan offers 2,5% after 15 years of service; 2,5% after 20 years of service,

<sup>2</sup> Nipomo District's contribution of the Survivor Benefit.

<sup>3</sup> Goleta Sanitary District's Vision is included in Health.

<sup>4</sup> San Miguel District's Vacation pay includes vacation, sick time, & personal leave.

<sup>5</sup> Heritage Ranch provides \$25 a month cell phone allowance.

<sup>6</sup> Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year).

<sup>7</sup> Goleta Water District's Longevity plan offers; (@10 years - Step "H" - 5% increase, (@15 years - Step "i" - 5% increase, 8 Oceano Community Services District's Cafeteria plan includes; health, dental, vision, and life premiums,

<sup>9</sup> Cambria Community Services District's Life is included in their Dental Plan,

<sup>10</sup> Cambria's Longevity plan offers 5% at 15 years of service.

<sup>11</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance and \$35 per month cell phone allowance, 12 Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses.

<sup>13</sup> Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Maintenance Worker	N/C	Maint. Worker II - Water	Maintenance Worker I	Maintenance Worker	Gen, Srvc, Worker I / Meter Specialist I	Maintenance Worker II	N/C	N/C	NIC	N/C	Maintenance Worker	Service Person
Top Monthly Salary	\$2,702		\$3,281	\$3,359	\$3,455	\$4,000	\$2,754					\$2,621	\$3,842
Employee Retirement PERS													
ER-Paid EE Contribution Employer Contribution Social Security Other	\$216 \$562		\$230 \$574	\$193 \$392 \$208	\$242 \$402 \$214	\$320 \$722 \$248	\$220 \$466					\$210 \$612 \$325	\$307 \$550
Insurance Cafeteria Health Dental	\$930 \$134		\$821	\$750	\$1,791 \$119	\$717 \$109	\$930 \$83					\$804 \$167	\$444 \$67
Vision <sup>3,4,6</sup> Life LTD STD and/or SDI	\$18			\$11	\$23 \$4 \$0	\$21 \$12 \$15							\$17 \$17 \$72
EAP Other <sup>2</sup>	\$3			\$4		\$1							
Leave Vacation Holidays Administrative	\$156 \$125		\$151 \$164	\$194 \$168	\$199 \$146	\$292 \$138	\$159 \$111					\$151 \$121	\$222 \$177
Auto Allowance													
Deferred Compensation													
Other													
Longevity	Yes <sup>1</sup>					Yes <sup>5</sup>							
Benefit Cost	\$2,143	N/C	\$1,941	\$1,921	\$3,142	\$2,596	\$1,970	NIC	N/C	N/C	N/C	\$2,390	\$1,873
otal Monthly Compensation	\$4,845	N/C	\$5,222	\$5,280	\$6,597	\$6,596	\$4,724	N/C	N/C	N/C	N/C	\$5,011	\$5,715

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding.

<sup>1</sup> Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service.
2 Nipomo District's contribution of the Survivor Benefit.
3 Goleta Sanitary District's Vision is included in Health.
4 Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year).
5 Goleta Water District's Longevity plan offers; @10 years - Step "H" - 5% increase. @15 years - Step "I" - 5% increase.
6 Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Secretary / Clerk	Executive Asst / District Clerk	NC	Executive Asst / Deputy City Clerk	Accounting Secretary	N/C	N/C	Administrative Assistant	Secretary/Clerk / Admin, Assistant	N/C	Accounting Admin. Assistant	Clerk - PT	Administrative & Accounting Asst.
Top Monthly Salary	\$3,425	\$3,911		\$4,987	\$4,235			\$4,585	\$3,803		\$2,773	\$2,558	\$3,842
Employee Retirement PERS ER-Paid EE Contribution Employer Contribution Social Security Other	\$274 \$712	\$313 \$876 \$242		\$287 \$583 \$309	\$296 \$493 \$263			\$302	\$266 \$278		\$222 \$471	\$205 \$598 \$317	\$307 \$550
Insurance Cafeteria <sup>5</sup> Health Dental <sup>6</sup> Vision <sup>3,3,19</sup> Life LTD STD and/or SDI	\$930 \$134 \$18	\$950 \$116		\$750 \$11	\$1,791 \$119 \$29 \$5 \$1			\$382 \$27 \$29 \$17 \$6	\$665		\$500	\$804 \$167	\$444 \$67 \$17 \$17 \$72
EAP Other <sup>2</sup>	\$3			54									
Leave Vacation <sup>4</sup> Holidays Administrative	\$198 \$158	\$226 \$165 \$34		\$288 \$249	\$244 \$179			\$225 \$243	\$146 \$176 \$73		\$256 \$128	\$148 \$118	\$222 \$177
Auto Allowance Deferred Compensation													
Other 8		\$29											
	Yes 1	Yes '											
Longevity Senefit Cost	\$2,426	\$2,951	N/C	\$2,481	62 420	N/C	N/C	\$1,232	\$1,604	N/C	\$1,577	\$2,356	\$1,873
otal Monthly Compensation	\$5,851	\$6,862	N/C	\$7,467	\$3,420 \$7,655	N/C	NIC	\$5,817	\$5,407	NIC	\$4,351	\$4,914	\$5,715

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding,

<sup>1</sup> Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service 2 Nipomo District's contribution of the Survivor Benefit
3 Goleta Sanitary District's Vision is included in Heaith
4 San Miguel District's Vacation pay includes vacation, sick time, & personal leave.
5 Oceano Community Services District's Cafeteria plan includes; heaith, dental, vision, and life premiums
6 Cambria Community Services District's Life is included in their Dental Plan
7 Cambria's Longevity plan offers 5% at 15 years of service
8 Cambria provides 3550 per year for Risiness Professional, Conference or Educational allowance.

<sup>8</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance

<sup>9</sup> Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses

<sup>10</sup> Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Utility Foreman	Sr. Water Treat. Oper./ Sr, WW Operator	N/C	N/C	Sr. WW Treatment Plant Operator	Chief Water TX Oper./ Chief Dist. Sys. Oper.	Treatment Operator III	N/C	Utility Systems Lead Person	Treat. Plant Oper. III / Coll, System Oper, III	Utility Services Operator	Utility Worker - Lead	N/C
Top Monthly Salary	\$4,316	\$4,305			\$6,839	\$6,556	\$4,756		\$3,460	\$5,233	\$4,333	\$4,382	
Employee Retirement PERS					(2000)	Tauxy I	****		122320		(24/24)	****	
ER-Paid EE Contribution Employer Contribution Social Security Other	\$345 \$897	\$344 \$964 \$267			\$479 \$797 \$424	\$524 \$1,183 \$406	\$380 \$805		\$242 \$253	\$366 \$539	\$347 \$737	\$351 \$1,024 \$543	
Insurance Cafeteria <sup>7</sup>		Great.							\$665	\$1,102	\$500		
Health	\$930	\$950			\$1,791	\$717	\$930					\$804	
Dental <sup>a</sup> Vision <sup>3,4,11</sup>	\$134	\$116			\$119	\$109	\$83					\$167	
Life	\$18				646	521 S20				\$28 \$19			
LTD					\$46	\$25				\$36			
STD and/or SDI					\$8 \$1	323				\$27			
EAP					91	S1				\$5			
Other <sup>2</sup>	\$3												
Leave	02000	+ 360ET											
Vacation <sup>6</sup>	\$249	5248			\$395 \$289	\$479	\$274		\$133	\$322	\$400	\$253 \$202	
Holidays Administrative	\$199	\$182			\$289	\$227	\$192		\$160	\$201	\$200	\$202	
Auto Allowance	1												
Deferred Compensation													
Other 10		\$29											
Longevity	Yes'	Yes *				Yes <sup>1</sup>							
enefit Cost	\$2,775	\$3,101	N/C	NIC	\$4,348	\$3,713	\$2,665	N/C	\$1,453	\$2,645	\$2,183	\$3,343	N/C
otal Monthly Compensation	\$7,091	\$7,406	N/C	N/C	\$11,187	\$10,269	\$7,421	N/C	\$4,913	\$7,878	\$6,517	\$7,725	N/C

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding

<sup>1</sup> Niporno's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service, 2 Niporno District's contribution of the Survivor Benefit,

<sup>3</sup> Goleta Sanitary District's Vision is included in Health.

<sup>3</sup> Goleta Sanitary Districts Vision is included in Health,

Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year)

5 Goleta Water District's Longevity plan offers; @10 years - Step "H" - 5% increase, @15 years - Step "I" - 5% increase,

6 San Miguel District's Vacation pay includes vacation, sick time, & personal leave,

7 Oceano Community Services District's Cafeteria plan includes; health, dental, vision, and life premiums,

8 Cambria Community Services District's Cafeteria plan includes; health, dental, vision, and life premiums,

9 Cambria's Longevity plan offers 5% at 15 years of service

10 Cambria's provides \$350 per year for Business, Professional, Conference or Educational allowance,

11 Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Utility Operator	Water Treat Oper II / WW Operator II	WWTPO II / Maint Worker II	WW Plant Oper, II/ Maint, Worker II	WW Treatment Plant Operator I	Dist, Sys, Oper, 1/ Water Treat, Oper, 1	Treatment Operator II	Operator II	Utility Systems Operator	Treat, Plant Oper, II / Coll, System Oper, II	Utility Services Worker	Utility Worker II	Service Person
Top Monthly Salary	\$3,733	\$3,854	\$3,595	\$4,196	\$4,620	\$4,639	\$4,264	\$4,171	\$2,965	\$4,656	\$2,427	\$3,732	\$4,447
Employee Retirement PERS													
ER-Paid EE Contribution	\$299	\$308	\$252	5241	\$323	\$371	\$341		\$208	\$326	5194	\$299	\$356
Employer Contribution	\$776	\$863	\$629	\$490	\$538	\$837	\$721		\$217	\$479	\$413	\$872	\$637
Social Security Other		\$239		\$260	\$286	\$288		\$275				\$463	
Insurance													
Cafeteria 7		200.000.000.00	\$821	\$750					\$665	\$1,102	\$500		
Health	\$930	\$950			\$1,791	\$717	\$930	\$382				\$804	\$444
Dental <sup>4</sup>	\$134	\$116			\$119	\$109	\$83	\$27				\$167	\$67
Vision 3.4.11.12	\$18					\$21				\$28			\$17
Life				\$11	\$31	\$14		\$26		\$19			\$17
LTD					\$5	\$18		\$16		\$32			\$72
STD and/or SDI					\$1			\$5		\$24			
EAP				\$4		\$1				\$5			
Other 2	\$3												
Leave													
Vacation*	\$215	\$222	\$166	5242	\$267	\$339	\$246	\$204	\$114	\$287	\$224	\$215	\$257
Holidays Administrative	\$172	\$163	\$180	\$210	\$195	\$161	\$172	\$221	\$137	\$179	\$112	\$172	\$205
Auto Allowance													
Deferred Compensation													
Other 10		\$29											
Longevity	Yes <sup>1</sup>	Yes <sup>‡</sup>				Yes <sup>3</sup>							
Benefit Cost	\$2,547	\$2,891	\$2,048	\$2,209	\$3,557	\$2,875	\$2,494	\$1,157	\$1,340	\$2,481	\$1,443	\$2,991	\$2,071
otal Monthly Compensation	\$6,280	\$6,745	\$5,643	\$6,405	\$8,177	\$7,514	\$6,758	\$5,328	\$4,305	\$7,137	\$3,869	\$6,723	\$6,518

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding

- Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service 2 Nipomo District's contribution of the Survivor Benefit.
   Goleta Sanitary District's Vision is included in Health.

- 4 Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year).
  5 Goleta Water District's Longevity plan offers; @10 years Step "H" 5% increase, @15 years Step "i" 5% increase,
- 6 San Miguel District's Vacation pay includes vacation, sick time. & personal leave.
- 7 Oceano Community Services District's Cafeteria plan includes; health, dental, vision, and life premiums.
- 8 Cambria Community Services District's Life is included in their Dental Plan.
- 9 Cambria's Longevity plan offers 5% at 15 years of service.
- 10 Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance,
- 11 Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses
- 12 Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojal Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Villag CSD
Class Title	Utility Supervisor	NC	WWTP Supv. / Public Svcs. Maint. Supt.	Water Sys Supv / WW System Supv	Coll, Maint, Supervisor	N/C	Operations Supervisor	Operations Supervisor	Utility Operations Supervisor	Treat, Plant Supv. Opr., Coll, Sys, Supv. Opr.,	N/C	Utilities Supervisor	Operations & Maint Manager
Top Monthly Salary	\$5,082		\$5,134	\$5,511	\$6,615		\$5,630	\$6,831	\$5,026	\$6,779		\$5,285	\$5,960
Employee Retirement PERS													
ER-Paid EE Contribution Employer Contribution Social Security Other	\$407 \$1,057		\$359 \$898	\$317 \$644 \$342	\$463 \$771 \$410		\$450 \$952	\$450	\$413 \$571	\$475 \$698		\$423 \$1,235 \$655	\$477 \$854
Insurance Cafeteria <sup>6</sup>			\$821	\$750					\$665	\$1,102			
Health Dental Vision <sup>3,4,7,8</sup>	\$930 \$134 \$18				\$1,791 \$119		\$930 \$83	\$382 \$27		\$28		\$804 \$167	\$444 \$67 \$17
Life LTD STD and/or SDI			\$47	\$11	\$45 \$7 \$1			\$43 \$25 \$9		\$19 \$46 \$35 \$5			\$17 \$72
EAP Other <sup>2</sup>	\$3			\$4						35			
Leave Vacation Holidays	\$293 \$235		\$237 \$257	\$318 \$276	\$382 \$280		\$325 \$227	\$335 \$363	\$193 \$232	\$417 \$261		\$305 \$244	\$344 \$275
Administrative	3233		\$158	\$106	\$200		4221	9303	\$97	5201		\$81	9210
Auto Allowance													
Deferred Compensation			\$83	\$167									
Other													
Longevity	Yes <sup>1</sup>												
enefit Cost	\$3,075	N/C	\$2,861	\$2,934	\$4,268	N/C	\$2,968	\$1,634	\$2,171	\$3,086	N/C	\$3,914	\$2,566
otal Monthly Compensation	\$8,157	N/C	\$7,995	\$8,445	\$10,884	N/C	\$8,598	\$8,466	\$7,197	\$9,864	N/C	\$9,199	\$8,525

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding.

<sup>1</sup> Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service.
2 Nipomo District's contribution of the Survivor Benefit.
3 Goleta Sanitary District's Vision is included in Health.
4 Heritage Ranch's Vision is included in Derital; they are on a reimbursement (up to \$1000/year).
5 Goleta Water District's Longevity plan offers; @10 years - \$tep "1" - 5% increase, @15 years - \$tep "1" - 5% increase.
6 Oceano Community Services District's Cefeteria plan includes; health, dental, vision, and life premiums.
7 Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses.
8 Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Agency	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Utility Worker	Water Treat, Oper, 1 / WW Operator I	WWTP Operator- in-Training	WW Plant Opr I/ Maint Worker I	WW Treatment Plant Opr. In Train	N/C	Operator in Training	Operator in Training	N/C	Treat, Plant Opr, I / Coll, Sys, Opr, I	N/C	N/C	Service Person
Top Monthly Salary	\$2,844	\$3,451	\$3,281	\$3,444	\$3,262		\$3,354	\$3,284		\$4.236			\$3,842
Employee Retirement PERS													
ER-Paid EE Contribution Employer Contribution Social Security Other	\$228 \$591	\$276 \$773 \$214	\$230 \$574	\$198 \$402 \$214	\$228 \$380 \$202		\$268 \$567	\$216		\$297 \$436			\$307 \$550
Insurance Cafeteria Health Dental <sup>5</sup>	\$930 \$134	\$950 \$116	\$821	\$750	\$1,791 \$119		\$930 \$83	\$382 \$27		\$1,102			\$444 \$67
Vision <sup>3,4,8</sup> Life LTD	\$18	3116		\$11	\$22 \$4		\$83	\$21 \$12 \$4		\$28 \$19 \$29			\$17 \$17 \$17
STD and/or SDI EAP Other <sup>2</sup>	\$3			\$4	\$0	\$1		54		\$22 \$5			
Leave Vacation Holidays Administrative	\$164 \$131	\$199 \$146	\$151 \$164	\$199 \$172	\$188 \$138		\$194 \$135	\$161 \$174		\$261 \$163			\$222 \$177
Auto Allowance													
Deferred Compensation													
Other <sup>7</sup>		\$29											
Longevity	Yes <sup>1</sup>	Yes <sup>6</sup>											
enefit Cost	\$2,199	\$2,703	\$1,941	\$1,950	\$3,073	N/C	\$2,178	\$998	N/C	\$2,361	N/C	N/C	\$1,873
otal Monthly Compensation	\$5,043	\$6,153	\$5,222	\$5,394	\$6,335	N/C	\$5,532	\$4,282	N/C	\$6.597	N/C	N/C	\$5,715

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding

<sup>1</sup> Nipomo's Longevity plan offers 2.5% after 15 years of service; 2.5% after 20 years of service 2 Nipomo District's contribution of the Survivor Benefit.

<sup>3</sup> Goleta Sanitary District's Vision is included in Health.

<sup>4</sup> Heritage Ranch's Vision is included in Dental; they are on a reimbursement (up to \$1000/year)

<sup>5</sup> Cambria Community Services District's Life is included in their Dental Plan

<sup>6</sup> Cambria's Longevity plan offers 5% at 15 years of service.

<sup>7</sup> Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance.

<sup>8</sup> Mission Hills Community Services District does not have a Vision Plan, but will reimburse all employees \$200 per year for vision care expenses

	Nipomo Community Services District	Cambria CSD	City of Morro Bay	City of Pismo Beach	Goleta Sanitary District	Goleta Water District	Heritage Ranch CSD	Mission Hills CSD	Oceano CSD	Ojai Valley Sanitary District	San Miguel CSD	Templeton CSD	Vandenberg Village CSD
Class Title	Water Conservation / Compliance Specialist	Permits & Conservation Specialist	N/C	N/C	NC	Engineering Associate	N/C	N/C	N/C	N/C	NC	Water Conservation Specialist	N/C
Top Monthly Salary	\$3,424	\$4,277				\$6,556						\$5,131	
Employee Retirement PERS													
ER-Paid EE Contribution Employer Contribution Social Security Other	\$274 \$712	\$342 \$958 \$265				\$524 \$1,183 \$406						\$410 \$1,199 \$636	
Insurance Cafeteria	aleste a	0.000											
Health	\$930	\$950				\$717						\$804	
Dental 4	\$134	\$116				\$109						\$167	
Vision 7 Life	\$18					\$21 \$20							
LTD						\$25							
STD and/or SDI						420							
EAP						\$1							
Other 2	\$3												
Leave		Special Control of the Control of th											
Vacation	\$198	\$247				\$479						\$296	
Holidays Administrative	\$158	\$181 \$37				\$227						\$237	
Auto Allowance													
Deferred Compensation													
Other <sup>6</sup>		\$29											
Longevity	Yes 1	Yes 5				Yes <sup>5</sup>							
enefit Cost	\$2,426	\$3,125	N/C	N/C	N/C	\$3,713	N/C	N/C	N/C	N/C	N/C	\$3,749	N/C
otal Monthly Compensation	\$5,850	\$7,402	N/C	N/C	N/C	\$10,269	N/C	N/C	N/C	N/C	N/C	\$8,880	N/C

Note: Total Monthly Compensation number may vary slightly from the sum of its components due to cell formulas & rounding.

<sup>1</sup> Nipomo's Longevity plan offers 2,5% after 15 years of service; 2,5% after 20 years of service.
2 Nipomo District's contribution of the Survivor Benefit.
3 Goleta Water District's Longevity plan offers: @10 years - Step "H" - 5% increase, @15 years - Step "I" - 5% increase, 4 Cambria Community Services District's Life is included in their Dental Plan,

Cambria's Longevity plan offers 5% at 15 years of service.
 Cambria provides \$350 per year for Business, Professional, Conference or Educational allowance,
 Templeton CSD's dental coverage includes vision, EAP, and any other medical expenses.

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2 3 4 5 6	Cambria Community Services District Goleta Sanitary District Templeton Community Services District Nipomo Community Services District Vandenberg Village Community Services District Mission Hills Community Services District City of Morro Bay City of Pismo Beach Goleta Water District Heritage Ranch Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District	Finance Manager Office Manager Recreation and Administrative Supervisor Assistant Administrator Finance Administrator Accountant N/C	\$11,705 \$11,294 \$9,117 <b>\$8,297</b> \$7,449 \$5,927	07/01/06 07/01/06 07/01/06 <b>07/01/06</b> 07/01/06 07/01/06	01/01/07 Unknowr 07/01/07 <b>07/01/07</b> 07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	\$9,098 -9.7% \$9,117 -9.9%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1	Goleta Sanitary District	Accounting Secretary	\$7,655	07/01/06	Unknowr
2	Goleta Water District	Account Clerk II / Customer Service Representative II	\$6,596	07/01/06	01/01/07
3	Ojai Valley Sanitary District	Customer Service Representative	\$6,572	07/01/06	07/01/07
4	Cambria Community Services District	Administrative Technician II	\$6,283	07/01/06	01/01/07
5	Heritage Ranch Community Services District	Office Assistant	\$5,711	07/01/06	07/01/07
6	Nipomo Community Services District	Billing Clerk	\$5,488	07/01/06	07/01/07
7	Oceano Community Services District	Secretary/Bookkeeper	\$5,435	07/01/06	07/01/07
8	City of Pismo Beach	Accounting Clerk	\$5,393	07/01/06	07/01/07
9	Templeton Community Services District	Office Assistant II	\$5,339	07/01/06	07/01/07
10	Vandenberg Village Community Services District	Customer Service Representative	\$5,241	07/01/06	07/01/07
11	City of Morro Bay	Account Clerk I	\$4,739	07/01/05	Unknown
12	Mission Hills Community Services District	Customer Service Representative II	\$4,519	07/01/06	07/01/07
13	San Miguel Community Services District	Billing Administrative Assistant	\$4,351	07/01/06	07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$5,653 -3.0%		
		Median of Comparators	\$5,414		
		% Nipomo Community Services District Above/Below	1.3%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2	Cambria Community Services District Nipomo Community Services District City of Morro Bay City of Pismo Beach Goleta Sanitary District Goleta Water District Heritage Ranch Community Services District Mission Hills Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District Templeton Community Services District Vandenberg Village Community Services District	District Engineer  District Engineer / Project Manager  N/C  N/C  N/C  N/C  N/C  N/C  N/C  N/	\$14,272 <b>\$10,961</b>	07/01/06 <b>07/01/06</b>	01/01/07 <b>07/01/0</b> 7
	All calculations exclude Nipomo Community Services	Average of Comparators  % Nipomo Community Services District Above/Below  Median of Comparators  % Nipomo Community Services District Above/Below	Insufficient Data for Analysis Insufficient Data for Analysis Insufficient Data for Analysis Insufficient Data for Analysis		s s

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
	×				
1		General Manager	\$21,617	07/01/06	Unknow
		General Manager & Chief Engineer	\$20,418	07/01/06	01/01/07
1 Goleta Sanitary District General 2 Goleta Water District General 3 Cambria Community Services District General		General Manager	\$16,404	07/01/06	01/01/07
4	Templeton Community Services District	General Manager	\$15,951	07/01/06	07/01/07
5	City of Pismo Beach	Public Works Director / City Engineer	\$15,368	07/01/06	07/01/07
6	Ojai Valley Sanitary District	General Manager	\$15,288	07/01/06	07/01/07
7	Nipomo Community Services District	General Manager	\$13,143	07/01/06	07/01/07
8	Heritage Ranch Community Services District	General Manager	\$11,765	07/01/06	07/01/07
9	Vandenberg Village Community Services District	District General Manager	\$11,454	07/01/06	07/01/07
10	Mission Hills Community Services District	General Manager	\$11,119	07/01/06	07/01/07
11	Oceano Community Services District	General Manager	\$10,205	07/01/06	07/01/07
12	San Miguel Community Services District City of Morro Bay	General Manager N/C	\$7,892	07/01/06	07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$14,316 -8.9%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$15,288 -16.3%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1	Goleta Sanitary District	Maintenance Worker	\$6,597	07/01/06	Unknown
2	Goleta Water District	General Service Worker / Meter Specialist I	\$6,596	07/01/06	01/01/07
3 4 5 6 <b>7</b>	Vandenberg Village Community Services District City of Pismo Beach City of Morro Bay Templeton Community Services District Nipomo Community Services District	Service Person I Maintenance Worker I Maintenance Worker II - Water Maintenance Worker Maintenance Worker	\$5,715 \$5,280 \$5,222 \$5,011 <b>\$4,845</b>	07/01/06 07/01/06 07/01/05 07/01/06 <b>07/01/06</b>	07/01/07 07/01/07 Unknows 07/01/07 <b>07/01/07</b>
8	Heritage Ranch Community Services District Cambria Community Services District Mission Hills Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District	Maintenance Worker II N/C N/C N/C N/C N/C N/C N/C	\$4,724	07/01/06	07/01/07
		Average of Comparators \$5,592 % Nipomo Community Services District Above/Below -15	\$5,592 -15.4%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$5,280 -9.0%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2 3 4 5 6 7 8 9	Goleta Sanitary District City of Pismo Beach Cambria Community Services District Nipomo Community Services District Mission Hills Community Services District Vandenberg Village Community Services District Oceano Community Services District Templeton Community Services District San Miguel Community Services District City of Morro Bay Goleta Water District Heritage Ranch Community Services District Ojai Valley Sanitary District	Accounting Secretary Executive Assistant / Deputy City Clerk Executive Assistant /District Clerk Secretary/Clerk Administrative Assistant Administrative & Accounting Assistant Secretary/Clerk / Administrative Assistant Clerk - PT Accounting Administrative Assistant N/C N/C N/C N/C	\$7,655 \$7,467 \$6,862 <b>\$5,851</b> \$5,817 \$5,715 \$5,407 \$4,914 \$4,351	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06	Unknowr 07/01/07 01/01/07 07/01/07 07/01/07 07/01/07 07/01/07 07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	\$6,023 -2.9% \$5,766 1.5%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
2	0.1.0	O. I. W. W. T. J. J. Physics of P	£14.407	07/04/00	
1	Goleta Sanitary District	Senior Wastewater Treatment Plant Operator	\$11,187	07/01/06	Unknow
2	Goleta Water District	Chief Water TX Operator / Chief Distribution System Operator	\$10,269	07/01/06	01/01/0
3	Ojai Valley Sanitary District	Treatment Plant Operator III / Collection System Operator III	\$7,878	07/01/06	07/01/0
4	Templeton Community Services District	Utility Worker - Lead	\$7,725	07/01/06	07/01/0
5	Heritage Ranch Community Services District	Treatment Operator III	\$7,421	07/01/06	07/01/0
6	Cambria Community Services District	Sr. Water Treatment Operator / Sr. Wastewater Operator	\$7,406	07/01/06	01/01/0
7	Nipomo Community Services District	Utility Foreman	\$7,091	07/01/06	07/01/0
8	San Miguel Community Services District	Utility Services Operator	\$6,517	07/01/06	07/01/0
9	Oceano Community Services District	Utility Systems Lead Person	\$4,913	07/01/06	07/01/0
	City of Morro Bay	N/C			
	City of Pismo Beach	N/C			
	Mission Hills Community Services District	N/C			
	Vandenberg Village Community Services District	N/C			
		Average of Comparators	\$7,914		
		% Nipomo Community Services District Above/Below	-11.6%		
		Median of Comparators	\$7,573		
		% Nipomo Community Services District Above/Below	-6.8%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1	Goleta Sanitary District	Wastewater Treatment Plant Operator I	\$8,177	07/01/06	Unknown
2	Goleta Water District	Distribution System Operator I / Water Treatment Operator I	\$7.514	07/01/06	01/01/07
3 4 5 6 7 8 9 10 11 12 13	Ojai Valley Sanitary District Heritage Ranch Community Services District Cambria Community Services District Templeton Community Services District Vandenberg Village Community Services District City of Pismo Beach Nipomo Community Services District City of Morro Bay Mission Hills Community Services District Oceano Community Services District San Miguel Community Services District	Treatment Plant Operator II / Collection System Operator II Treatment Operator II / Wastewater Operator II Utility Worker II Service Person II Wastewater Plant Operator II / Maintenance/Worker II Utility Operator WW Treatment Plant Operator II / Maintenance Worker II Operator II Utility Systems Operator Utility Services Worker	\$7,137 \$6,758 \$6,745 \$6,723 \$6,518 \$6,405 \$6,405 \$5,643 \$5,328 \$4,305 \$3,869	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/05 07/01/06 07/01/06 07/01/06	07/01/07 07/01/07 01/01/07 07/01/07 07/01/07 07/01/07 <b>07/01/07</b> Unknowr 07/01/07 07/01/07
		Average of Comparators % Nipomo Community Services District Above/Below	\$6,260 0.3%		
		Median of Comparators % Nipomo Community Services District Above/Below	\$6,621 -5.4%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2 3 4 5 6 7 <b>8</b> 9 10	Goleta Sanitary District Ojai Valley Sanitary District Templeton Community Services District Heritage Ranch Community Services District Vandenberg Village Community Services District Mission Hills Community Services District City of Pismo Beach Nipomo Community Services District City of Morro Bay Oceano Community Services District Cambria Community Services District Goleta Water District San Miguel Community Services District	Collection Maintenance Supervisor Treatment Plant Supv. Operator / Collection System Supv. Opr. Utilities Supervisor Operations Supervisor Operations & Maintenance Manager Operations Supervisor Water System Supervisor / Waste Water System Supv. Utility Supervisor WW Treatment Plant Supv. / Public Svcs. Maint. Superintendent Utility Operations Supervisor N/C N/C N/C	\$10,884 \$9,864 \$9,199 \$8,598 \$8,525 \$8,466 \$8,445 <b>\$8,157</b> \$7,995 \$7,197	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/05 07/01/05	Unknow(07/01/07/
		Average of Comparators % Nipomo Community Services District Above/Below  Median of Comparators % Nipomo Community Services District Above/Below	\$8,797 -7.8% \$8,525 -4.5%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2 3 4 5 6 7 <b>8</b> 9	Ojai Valley Sanitary District Goleta Sanitary District Cambria Community Services District Vandenberg Village Community Services District Heritage Ranch Community Services District City of Pismo Beach City of Morro Bay Nipomo Community Services District Mission Hills Community Services District Goleta Water District Oceano Community Services District San Miguel Community Services District Templeton Community Services District	Treatment Plant Operator I / Collection System Operator I Wastewater Treatment Plant Operator in Training Water Treatment Operator I / Wastewater Operator I Service Person I Operator in Training Wastewater Plant Operator I / Maintenance Worker I WW Treatment Plant Operator in Training Utility Worker Operator in Training N/C N/C N/C N/C	\$6,597 \$6,335 \$6,153 \$5,715 \$5,532 \$5,394 \$5,222 \$5,043 \$4,282	07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/06 07/01/05 <b>07/01/06</b> 07/01/06	07/01/07 Unknowr 01/01/07 07/01/07 07/01/07 07/01/07 Unknowr <b>07/01/07</b>
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	\$5,654 -12.1% \$5,623 -11.5%		

Rank	Comparator Agency	Class Title	Total Monthly Compensation	Effective Date	Next Salary Increase
1 2 3 <b>4</b>	Goleta Water District Templeton Community Services District Cambria Community Services District Nipomo Community Services District City of Morro Bay City of Pismo Beach Goleta Sanitary District Heritage Ranch Community Services District Mission Hills Community Services District Oceano Community Services District Ojai Valley Sanitary District San Miguel Community Services District Vandenberg Village Community Services District	Engineering Associate Water Conservation Specialist Permits & Conservation Specialist Water Conservation/Compliance Specialist N/C	\$10,269 \$8,880 \$7,402 <b>\$5,850</b>	07/01/06 07/01/06 07/01/06 07/01/06	01/01/07 07/01/07 01/01/07 <b>07/01/0</b> 7
		Average of Comparators % Nipomo Community Services District Above/Below Median of Comparators % Nipomo Community Services District Above/Below	Insufficient Data for Analysis Insufficient Data for Analysis Insufficient Data for Analysis Insufficient Data for Analysis		