

TO: BOARD OF DIRECTORS
FROM: MICHAEL LEBRUN *MSL*
DATE: March 4, 2010

**AGENDA ITEM
F
MARCH 10, 2010**

MANAGER'S REPORT

ITEM

Standing report to your Honorable Board --*Period covered by this report February 18, 2010 through March 4, 2010.*

DISTRICT BUSINESS

Administrative

- General Manager Position application period closed February 26. Sixty four (64) applications were received. Bob Murray and Associates is conducting screening interviews and will forward candidate recommendation to the District by March 12.
- Brent Ives met with District management level staff on February 26 and will conduct a workshop with the Board on the afternoon of the regular Board Meeting on April 14.
- Recruitment for open field positions is progressing. Interviews were conducted the week of February 22 and follow up interviews are being scheduled.
- Development of the District's 2010/2011 Budget; the Finance Subcommittee met on March 1 to review the initial draft budget proposals. Staff continues budget development efforts.
- A review of cost of living indexes for 2009/2010 indicate a reduction of .3% in cost of living. For this reason, staff is not recommending a cost of living augmentation to salaries this year.
- Staff completed review of banking options with the District and reviewed those options with the Finance Subcommittee on March 1, 2010. No change to the District's current banking is recommended.
- Ethics Training will be conducted on line this year. Directors and management staff will receive an email notification during the week of March 8 directing them to a website. Training will be conducted on an individual basis via the internet. Upon completion, a certificate.
- District office:
 - Roof repair: Materials have been ordered. Following completion, painting services will be scheduled.
 - Front door repair: The front door is now functioning as designed.
- CSDA Spring Chapter Presidents meeting, March 25th, Sacramento – see attached materials.
- Planning Commission scoping meeting for Excelaron Conditional Use Permit, March 29 – see attached materials.

Operational

- THE DISTRICT HAS MET THE GOAL OF A 15% REDUCTION IN PER CONNECTION WATER PRODUCTION SPECIFIED AS A CONDITION OF ANNEXATIONS BY LAFCO'S 2004 SOI/MSR UPDATE. (See attached information).
- Sundale well is nearly operational. Some minor wiring work is finishing up and we expect hand operation of the well in the coming week.
- Via Concha Well is being scheduled for removal.
- 2010 Urban Water Management Plan Update: An Administrative draft of Baseline Per Capita water use was reviewed on February 22. A draft document is scheduled for delivery on April 1 and will be presented to your Board on April 14. On March 8, the UWMP consultant, WSC, will attend a Department of Water Resources Public Listening Session regarding implementation of two specific projects as part of the 2009 Water Conservation Act (Senate Bill X7 7). Based on deliverable due dates these first Listening Sessions will focus on the Urban Baseline Technical

Methodologies and a Method for Calculating Urban Water Use Reduction Targets requirements of the Water Conservation Act of 2009.

- Tefft Street lift station easements: acceptance delayed to March 10 meeting to allow County response/agreement.
- Maria Vista Estates has set a total of ten water meters.
- Spring Water Conservation Workshops are scheduled (see attached notice and supporting materials).
- The District will be participating in Fix a Leak Week, March 15-21, 2010 (see attached materials).
- County staff indicate a recommendation to the Board of Supervisors for authorizing processing of a General Plan Amendment in support of Jack Ready Park may be made within 30-60 days.

Meetings

Significant Meetings attended or scheduled:

- March 8: Southland WWTP Update and Subcommittee
- March 10: Regular Board of Directors
- March 15: Personnel Subcommittee
- March 17: WIP Outreach Ad-Hoc proposer presentations

Safety Program - No incidents, accidents or safety issues to report.

Other

- CSDA Board of Directors Call for Nominations – see attached materials.

RECOMMENDATION

Staff seeks direction and input from your Honorable Board.

ATTACHMENTS

- Recruiting in Tough Times
- Supplemental Water Accounting
- TMDL Workshop Agenda
- CCWA Agenda
- RWQCB Agricultural Discharge
- RWQCB Salt Management
- SM Sun Article
- SM Sun Article

T:\BOARD MATTERS\BOARD MEETINGS\BOARD LETTER\2010\MANAGER'S REPORT\MANAGERS REPORT 100310.DOC

Michael LeBrun

From: Travis Wills [travisw@csla.net]
Sent: Tuesday, March 02, 2010 9:23 AM
To: Michael LeBrun
Subject: Spring Chapter Presidents' Roundtable and Luncheon

Good morning Chapter Leaders:

The 2010 Spring Chapter Presidents' Roundtable & Luncheon will be held on Thursday, March 25th from 10AM – 3PM in Sacramento.

Please join CSDA staff, board members and chapter leaders from throughout the state to learn what CSDA can do for you, discuss issues of mutual concern, and share your feedback and ideas!

All chapter presidents and representatives are invited to attend. If you did not receive an invitation in the mail and would like to attend, please let me know. An agenda will be available soon.

Please RSVP by March 12th to 916-442-7887 or email Travis Wills, Membership & Chapters Coordinator at travisw@csla.net.

Thank you –

Travis

Travis Wills

Membership & Chapters Coordinator
California Special Districts Association
1112 I Street, Suite 200
Sacramento, CA 95814
877.924.CSDA, 916.442.7889 fax
www.csla.net

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California Special Districts Association
Special District Risk Management Authority
CSDA Finance Corporation

Stay on top of issues facing special districts.
Follow CSDA on FACEBOOK!

PROPOSED PROJECT - Environmental Impact Report Scoping Meeting to consider a request by Excelaron LLC for a Conditional Use Permit (DRC2009-00002) on property owned by Howard Mankins, et al, to receive approval for a phased development to establish oil production of up to 12 oil wells on a previously explored oil field. Phasing would be as follows:

Phase I - Exploration and Testing (approximate 9 month duration) includes:

- a) Minor improvements to existing access roads and three existing well pads;
- b) Site preparation and oil well drilling activities (approximately 3 months);
- c) Four (4) new production wells tested (over six-month period after oil wells drilled);
- d) If the wells fail to yield commercial quantities of oil, the wells will be properly plugged and the site remediated; no additional phases, except Phase III, would occur;
- e) Exclusive access would be from site to Hwy 166 via Huasna Townsite Rd, ranch road and Alamo Ck Rd;
- f) Temporary facilities (i.e., portable "Baker" tanks, propane-driven generator, well pumps) will be used;
- g) Installation of a new structural "deck" to the Huasna River Bridge;
- h) Approximately 71,500 square feet of ground disturbance

Phase II - Production, would be initiated if Phase I results are positive, and include:

- a) The construction of permanent oil recovery facilities on site,
- b) A maximum of 6 tanker trucks (7,000 gallon capacity ea) daily will transport product to a nearby refinery;
- c) Production of up to 840 barrels of oil per day (based on estimated 2,400 barrels per day of gross throughput);
- d) Installation of accessory structures, including:
 - ❖ Up to 4,500 linear feet of above-ground oil production and water injection piping (4-inch diameter);
 - ❖ Storage tanks [2 wash tanks at 42,000 gallons each; 2 stock tanks (42,000 gallons ea), 1 water tank (42,000 gallons ea), 2 blend oil tanks (10,500 gallons ea)], three fire water tanks (10,000 gallons each)];
 - ❖ Propane generator with 5,000 gallon propane tank as primary project power source at shipping site; smaller well pad generators with a 500-gallon propane tank at well pads #1 and #2;
 - ❖ Office trailer with portable toilets; oil loading rack; heaters;
 - ❖ Vapor recovery unit where recovered natural gas used to help power generators;
 - ❖ Grading that would result in approximately 2.2 ac. of disturbance and approximately 7,500 cy moved;
 - ❖ Several Calfire turnouts added to the southern access ranch road;
 - ❖ Improvements to Highway 166 and Alamo Creek Road intersection.
 - ❖ One (1) new reinjection/disposal well;

Phase III - Site Cleanup and Existing Well Abandonment will include:

- a) Removal of any remaining equipment, including pipelines, tanks, etc. from the site;
- b) If the project does not go to Production Phase, general site clean up shall be completed;
- c) If the project does go to Production Phase, general site clean up shall be completed at beginning of this phase,
- d) Additionally, Excelaron cleaning and abating any identified hydrocarbon contaminated soils and associated oil contamination as these activities, excluding the existing seep.

Phase IV - Field Development would occur subsequent to Phase II (should it prove successful), and include:

- a) Drilling of up to eight (8) additional production wells over a four-year period after the first four wells constructed.

Other Project Elements

- 1) No fueling dispensary for vehicles/equipment (other than propane) is proposed;
- 3) No diluent shall be used;
- 4) All operational "production" water will be re-injected to its source;
- 5) Production & hauling operations shall temporarily cease when the southern ranch road becomes "impassable"

LOCATION: The project is located approximately 3/4 mile west of the Mankins' ranch house, which is on the west side of Huasna Townsite Road, approximately 1.5 miles south of Huasna Road, approximately 12 miles east of the City of Arroyo Grande, in the South County (Inland) and Huasna-Lopez planning areas.

WHERE: The meeting will be held at the South County Regional Center, 800 West Branch Street, Arroyo Grande (next to County Library)

Written comments are due by April 12, 2010. Send to: John McKenzie, Co. Planning Dept., 976 Osos St., Rm. 300, San Luis Obispo, CA 93408

Additional information about the project/ EIR is posted on the SLO Planning website: <http://www.sloplanning.org>. While at the County Planning Department's website, enter "Excelaron" in the "Search" box, to find additional detailed project information; Or, enter the following onto your web browser's address line:

<http://www.slocounty.ca.gov/planning/environmental/EnvironmentalNotices/excelaron.htm>





San Luis Obispo County

Department of Planning and Building
Environmental Division

PLANNING COMMISSION ENVIRONMENTAL IMPACT REPORT (EIR) SCOPING MEETING *EXCELARON (MANKINS) CONDITIONAL USE PERMIT*

DATE: March 29, 2010
TIME: 6:00 pm
LOCATION: South County Regional Center, 800 West Branch Street, Arroyo Grande (next to County Library)

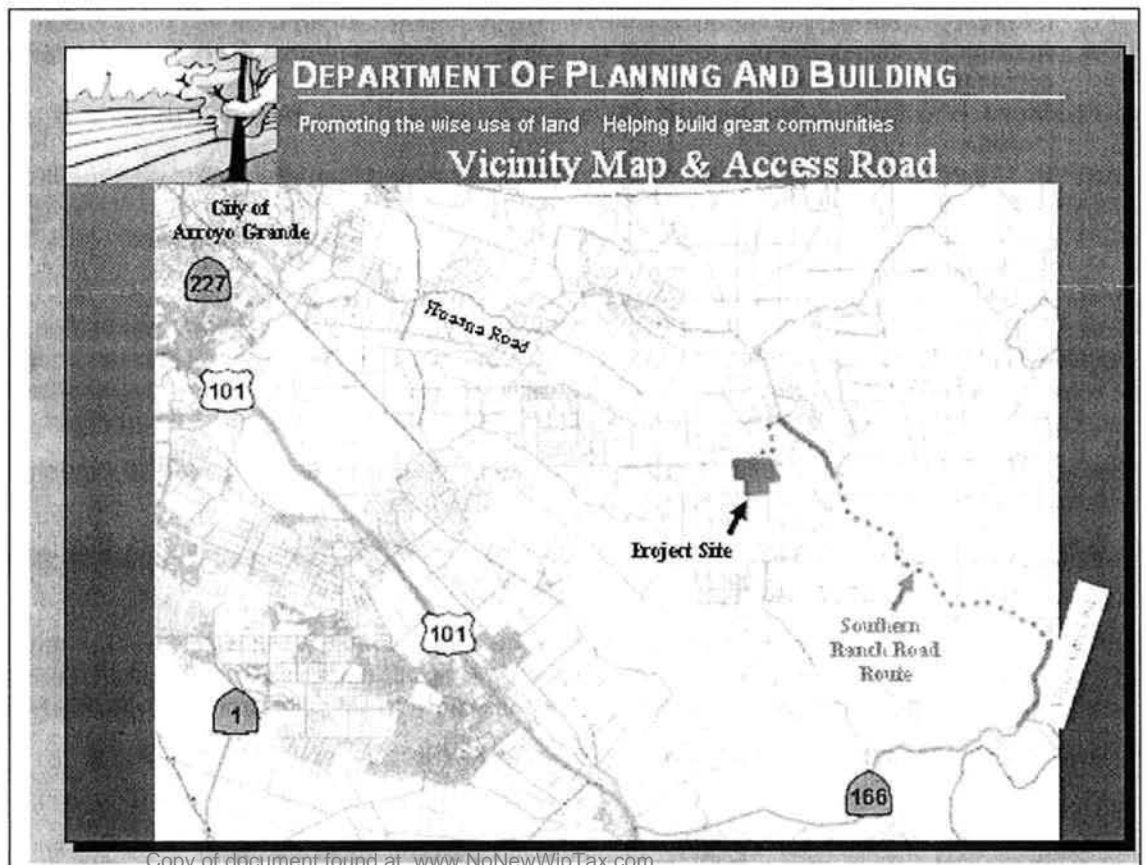
The County will be holding an Environmental Impact Report (EIR) Scoping Meeting for the Excelaron Conditional Use Permit (DRC2009-00002). San Luis Obispo County Planning & Building Department (Planning) has begun its environmental review pursuant to the California Environmental Quality Act (CEQA) for this project. County Planning invites you and other interested persons and organizations to comment on environmental issues to be evaluated as we proceed with preparation of an EIR for the project.

SCOPING MEETING - The scoping meeting discussion will focus on environmental issues, feasible ways in which project impacts may be minimized, and potential alternatives to the project. Additional information about the project and EIR is posted on the SLO Planning website: <http://www.sloplanning.org>. While at the County Planning Department's website, enter "Excelaron" in the "Search" box, to find additional detailed project information. We encourage your participation in this process. Please contact John McKenzie at (805) 781-5452 or jdmckenzie@co.slo.ca.us for additional information.

The EIR will include evaluation of project and cumulative impacts, mitigation measures and project alternatives. The issues to be analyzed include: Aesthetics, Agricultural Resources, Air Quality, Biological Resources, Cultural Resources, Geology and Soils, Hazards/Hazardous Materials, Noise, Population/Housing, Public Services/Utilities, Transportation/Circulation, Wastewater, Water, and Land Use.

Comments due:

April 12, 2010



3-10-10
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NCSD Per Connection Water Use

	AF Pumped	Connections	AFY/Connection	Change in AFY/Connection since previous year	Change in AFY/Connecti n since 2004
2004	2908	3751	0.775259931		
2005	2794	3879	0.720288734	-7%	-7%
2006	2727	3995	0.682603254	-5%	-12%
2007	2856	4077	0.700515085	3%	-10%
2008	2755	4092	0.673264907	-4%	-13%
2009	2698	4138	0.6520058	-3%	-16%

Source data: DWR Form 38, Public Water System Statistics, calendar year report.



NCS D

Nipomo Community Services District

Water Conservation Department

148 S. Wilson Street Nipomo, CA 93444
Ph: 805.929-1133 www.ncsd.ca.gov

Postcard - Water Conservation



FREE! Gardening Workshops!

**Limited Seating!
Register Now!**

**Where?
Nipomo Community
Services District!**

- Saturday, March 20, 2010, 9 AM. "Healthy Gardening."
- Saturday, March 27, 2010, 9 AM. "Water-Efficient Irrigation Basics for the Home Gardener."
- Saturday, April 3, 2010, 9 AM. "Dare to Compost! -and- Worm Ranching and You!"
- Saturday, April 10, 2010, 9 AM. "Top 25 WaterWise Plants for the Nipomo Mesa"
- Saturday, May 1, 2010, 9 AM: "Go WILD with Container Gardening!"

Postcard – Spring 2010 "Saving Water in the Landscape" Workshops

Save \$\$\$ on your landscape irrigation!

FREE! Gardening Workshops!

Saturday, March 20, 2010, 9 AM. "Healthy Gardening" Learn how to choose beautiful, low-maintenance plants for your garden, build and maintain healthy soil, and manage weeds and pests in the least-toxic way.

Saturday, March 27, 2010 9 AM. "Water-Efficient Irrigation Basics for the Home Gardener." SLO Farm Supply's irrigation expert, Joe Decker, will talk about drip irrigation, timers, leak detection, and more! Bring your questions! Lots of irrigation stuff raffled off at the end of the workshop. .

Saturday, April 3, 2010, 9 AM. "Dare to Compost!- and- Worm Ranching and You!" Presented by Cal Poly sustainable agriculture professor, Hunter Francis. Enriching your soil by adding the compost you've made yourself saves water and money! Presentation will include setting up a new worm ranch, which will be raffled off at the end of the workshop.

Saturday, April 10, 2010, 9 AM. "Top 25 WaterWise Plants for the Nipomo Mesa." Use Nipomo-friendly WaterWise plants in your landscape design to turn your garden into a showcase. Plants and other cool stuff raffled off at the end of the workshop.

Saturday, May 1, 2010, 9 AM. "Go WILD with Container Gardening!" Containers are just little landscapes yearning to be landscaped! Roses, citrus trees, luscious foliage plants, and vegetables all feel at home in containers. Fun stuff raffled at the end of the worksop.

**WHERE? Nipomo Community Services District
148 S. Wilson St., Nipomo**

**For reservations call 929-1133 or
email cwhitlow@ncsd.ca.gov**

Presented by the Water Conservation Program of the
Nipomo Community Services District.



AD- Spring 2010 "Saving Water in the Landscape" Workshops

FREE!

Workshops for the
home gardener:

Saving Water in the Landscape

Did you know?

Approximately 60%
of a residence's water
bill is from water used
outdoors.

California's water supplies are limited, and that means the price for water will continue to rise. Many are now asking "How can I save water and still have a beautiful yard?"

The Nipomo Community Services District is offering a series of five workshops, focusing on saving water in the landscape.

March 20, 2010. Healthy Gardening. Learn how to: Choose beautiful, low-maintenance plants for your garden, build and maintain healthy soil, and manage weeds and pests in the least toxic way.

March 27, 2010. Water-Efficient Landscape Irrigation. Drip irrigation, timers and more! Leak detection! Bring your questions! Lots of irrigation stuff raffled off at the end of the workshop.

April 3, 2010. Dare to Compost! and Worm Ranching and You!

Enriching your soil by adding the compost you made yourself saves water and money! Presentation will include setting up a new worm ranch, which will be raffled off at the end of the workshop!

April 10, 2010. Top 25 WaterWise Plants for the Nipomo Mesa.

Did you know that Nipomo has it's own Ceanothus? Learn how to turn your garden into a showcase by using proven Nipomo-friendly WaterWise plants in your landscape design. Plants and other cool stuff raffled off at the end of the workshop!

May 1, 2010. Go Wild with Container Gardening!

Containers are just little landscapes yearning to be landscaped! Roses, citrus trees, luscious foliage plants, and vegetables all feel at home in containers. Fun stuff raffled at the end of the workshop.

Reservations required. Call 929-1133, or email cwhitlow@ncsd.ca.gov

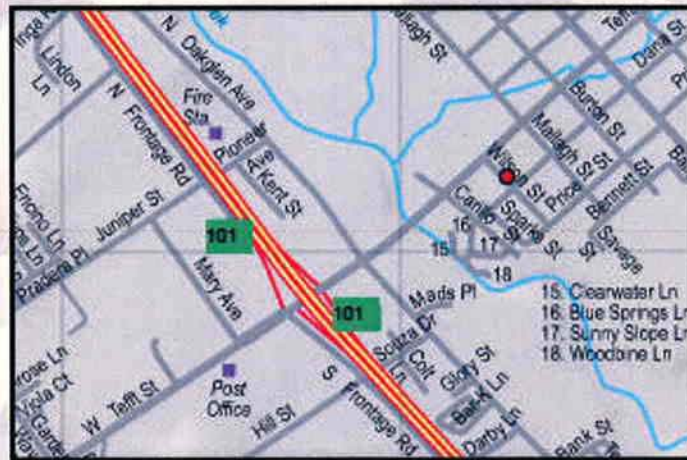
Nipomo Community Services District

148 S. Wilson St., Nipomo 93444

Ph: 805.929.1133 • www.ncsd.ca.gov

Flyer – 2010 Spring Gardening Workshops "Saving Water in the Landscape" (Front)

● NCS D, 1 block South of Tefft St.



Nipomo Community Services District



148 S. Wilson Street
Nipomo, CA 93444
Ph: 805.929.1133
www.ncsd.ca.gov

**This workshop series is funded by the
NCS D Water Conservation Program**

*For more information on water conservation,
visit the NCS D webpage at
www.ncsd.ca.gov, and click on the
"Conservation" link.*

Lawn-Replacement Rebate Program!

IT'S HERE!

Replace your boring, water-guzzling old lawn with gorgeous water-efficient plants and get a rebate for up to **\$500!**

The NCSO is accepting applications for a pilot turf-replacement rebate program. A limited number of applicants will be selected for the pilot program.

For further information, call NCSO or visit the website at www.ncsd.ca.gov.



Nipomo Community Services District - www.ncsd.ca.gov
148 S. Wilson St., Nipomo - (805) 929-1133

Ad – Turf Replacement Rebate Program

Turn off your landscape irrigation during the cool months of the year and save big bucks!

Most landscapes don't need much water in the cooler months, especially if it's raining! Be sure your irrigation controller is turned off in the late fall and winter. If we get an unusually warm couple of weeks, it's easy to turn on the system to run a cycle of irrigation. Turning off the water for 4 months saves almost 10% of a yearly water bill!

Save water! Save money!

Bill Stuffer – Winter Irrigation and Leak Fix (Front)

Other ways to save water during the winter...FIXING LEAKS!

An average home loses 16% of the water it pays for because of leaks! Fixing easily corrected household leaks can save up to 10% on the water bill.

Fixing leaks is a great way to spend rainy afternoons! If you have kids in the home, turn leak fixing into a learning experience

An easy way to get started on fixing leaks is to view the EPA's videos on finding and fixing leaks. The videos and written instructions can be found at http://www.epa.gov/watersense/water_efficiency/howto.html

A cold or rainy afternoon is also a good time to visit a hardware or home-builders supply store to see what's new in water-saving plumbing fixtures.

Low-flow showerheads and shower-timers are relatively inexpensive, and a family of four can easily save 40 gallons a day in the shower.



Kitchen faucet leaks can be costly, too. A 1/8-inch leak can waste 300 gallons a month. Faucet aerators with an easy-off-and-on lever make saving small increments of water nearly effortless.

Don't forget the toilets. Flapper valves are notorious sources of big leaks, and should be replaced yearly. If automatic bowl cleaners are used, flapper valve should be checked every 6 months.

Nipomo Community Services District
(805) 929-1133 www.ncsd.ca.gov

Bill Stuffer – Winter Irrigation and Leak Fix (Back)

msc

On average, 14% of water use in the home is wasted from leaks.



**Save water!
Save money!**

Make your home leak-free!

Fix a Leak Week

March 15 - 21, 2010

Postcard – EPA Fix-a-Leak Week (front)



Nipomo Community Services District
148 S. Wilson Street
Nipomo, CA 93444

Presented First Class
U.S. Postage Paid
Permit #7
San Luis Obispo, CA

An easy way to get started on fixing leaks is to view the EPA's videos on finding and fixing leaks. The videos and written instructions can be found at http://www.epa.gov/watersense/water_efficiency/howto.html— or stop by NCS D to pick up printed information on finding and fixing leaks AND a free toilet leak-detection kit while supplies last!



Postcard – EPA Fix-a-Leak Week (back)

RECEIVED

MAR 01 2010

NIPOMO COMMUNITY
SERVICES DISTRICT



DATE: February 26, 2010

TO: CSDA Voting Member Presidents and General Managers

FROM: CSDA Elections and Bylaws Committee

**SUBJECT: CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS
SEAT B**

The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2010-2013 term.

The leadership of CSDA is elected from its six geographical regions. Each of the six regions has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA regular member located within the geographic region that they seek to represent. (See attached Region Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration.

Commitment: Serving on the Board requires one's interest in the issues confronting special districts statewide. A board member is expected to attend all board meetings held every other month, usually on the second Friday of the month, at CSDA's office in Sacramento. Besides serving on the Board, each Board Member is expected to participate on at least one committee, which usually meets 3-4 times a year in Sacramento. CSDA reimburses directors for their related expenses for Board and Committee meetings as outlined in Board Policy. In addition, all Board Members are expected to attend CSDA's two annual events: Special Districts Legislative Days (held in the spring) and the Annual Conference (held in the fall) as part of their obligation to the CSDA membership; expenses for these two events are not reimbursed by CSDA, even if a board meeting or committee meeting is held in conjunction with the event.

Nomination Procedures: Any regular member Independent Special District is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action must accompany the nomination. The**

deadline for receiving nominations is May 28, 2010. Nominations and supporting documentation may be mailed or faxed.

Nominees will receive a Candidate's Packet in the mail. The packet will include campaign guidelines.

CSDA will mail ballots on June 11. The ballots must be received by CSDA no later than 5:00 p.m. August 6 and must be the original ballot (no faxes or e-mails). The successful candidates will be notified no later than August 10. All selected Board Members will be introduced at the Annual Conference in Newport Beach, CA in September.

Expiring Terms

(See enclosed map for regional breakdown)

Region 1	Seat B	Alan Schoenstein, McCloud Community Services District
Region 2	Seat B	Ginger Root, Eastside Rural County Fire Protection District*
Region 3	Seat B	Sherry Sterrett, Pleasant Hill Recreation & Park District*
Region 4	Seat B	Sandy Young, Stallion Springs Community Services District*
Region 5	Seat B	John Fox, Goleta Sanitary District*
Region 6	Seat B	Arlene Schafer, Costa Mesa Sanitary District*

(* = Incumbent is running for reelection)

If you have any questions, please contact Diana Zavala at 877-924-CSDA or dianaz@csda.net.

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR RATE INCREASE BY
GOLDEN STATE WATER COMPANY
SANTA MARIA SERVICE AREA
REQUEST FOR PUBLIC COMMENTS
APPLICATION NO. 10-01-009**

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Santa Maria Service Area regarding a proposed request by GSWC to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 10-01-009 on January 13, 2010 with the CPUC requesting authorization to increase revenue in the Santa Maria Service Area by \$2,350,700 or 25.18% over present revenue for 2011, and an additional increase of \$363,200 or 3.10% in 2012. As an alternative, GSWC is recommending that the requested increases should be levelized between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$1,703,400 or 18.25% over present revenue for 2011 and an additional increase of \$1,661,300 or 14.99% in 2012. GSWC's Santa Maria Service Area serves approximately 13,207 customers in all or portions of the cities of Santa Maria, San Luis Obispo and vicinity, San Luis Obispo and Santa Barbara Counties.

The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessary by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

GSWC amended A.10-01-009 on January 27, 2010 to request amortization of the under-collection in the Supply Cost Balancing Account in the Santa Maria Customer Service Area as of August 31, 2009 by \$191,887 or 2.06% over present revenue for 2011.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

		Residential				Commercial			
		Monthly Bill for a 5/8 x 3/4" meter using 21 CCF				Monthly Bill for a 5/8 x 3/4" meter using 85 CCF			
Year	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase	
2011	\$45.70	\$57.26	\$11.55	25.28%	\$139.13	\$168.82	\$29.69	21.34%	
2012	\$57.26	\$58.82	\$1.56	2.73%	\$168.82	\$173.40	\$4.58	2.71%	
		Industrial				Public Authority			
		Monthly Bill for a 5/8 x 3/4" meter using 5 CCF				Monthly Bill for a 2" meter using 546 CCF			
Year	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase	
2011	\$23.12	\$30.17	\$7.05	30.49%	\$915.14	\$1,113.14	\$198.00	21.64%	
2012	\$30.17	\$31.05	\$0.89	2.94%	\$1,113.14	\$1,144.26	\$31.12	2.80%	

February 1, 2010

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than February 26, 2010. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 320 West 4th St., Ste. 500, Los Angeles, CA 90013 or via e-mail to public.advisor.la@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 10-01-009 on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an ALJ. These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 10-01-009 and related exhibits may be examined at the following GSWC locations:

- Santa Maria Customer Service Area Office located at 2330 A St., Unit A, Santa Maria, California 93455;
- GSWC General Office located at 630 East Foothill Blvd., San Dimas, California 91773.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Ave., San Francisco, CA 94102.

If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

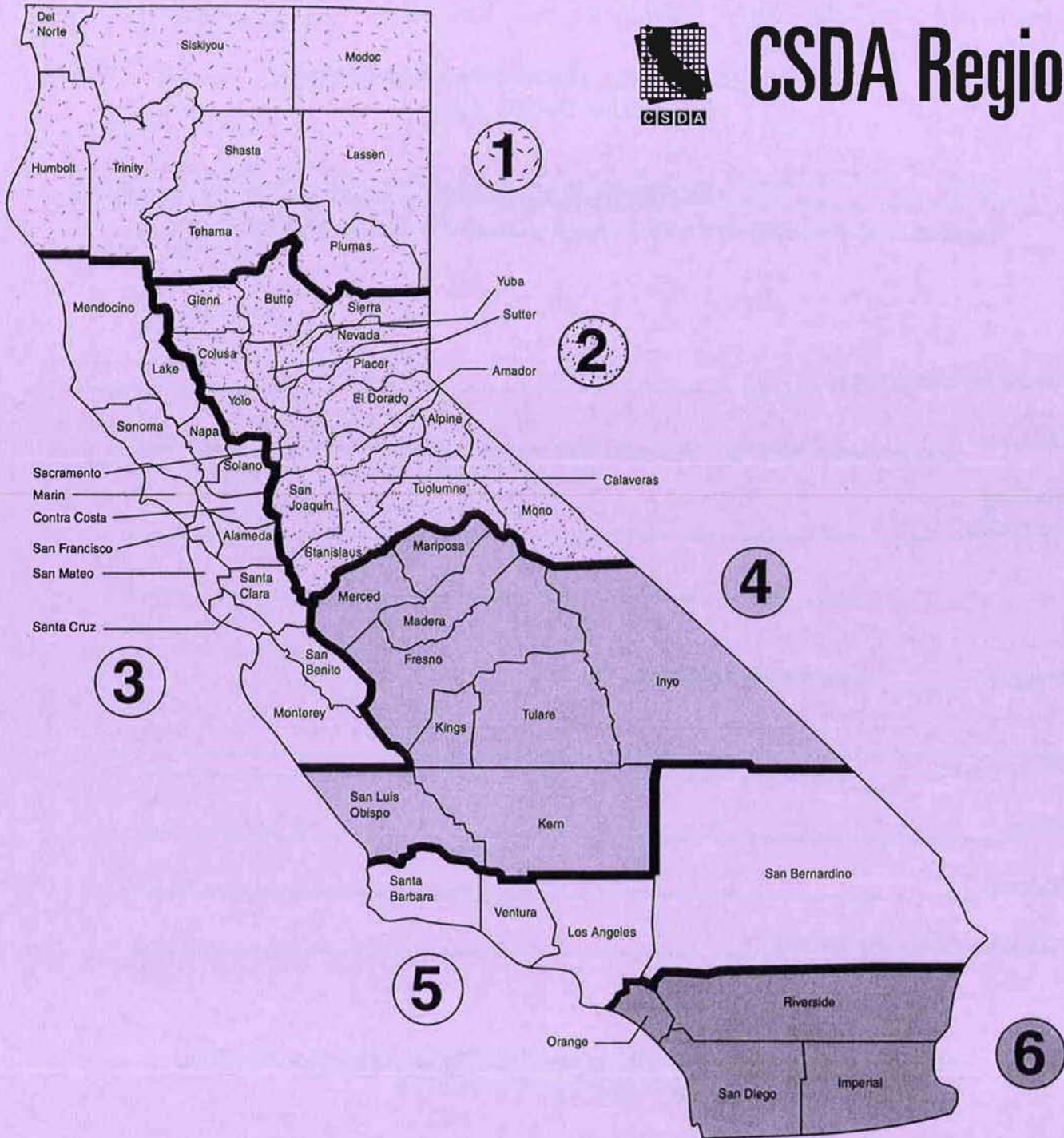
GOLDEN STATE WATER COMPANY

RECEIVED
MAR 01 2010
NIPOMO COMMUNITY
SERVICES DISTRICT

February 1, 2010



CSDA Regions



Board of Directors by Region

Region 1

Mark Bryant, *Garberville Sanitary District*
 Phil Schoefer, *Western Shasta RCD*
 Alan Schoenstein, *McCloud CSD*

Region 3

Stanley Caldwell, *Mt. View Sanitary District*
 James Kohnen, *Alameda County Mosquito AD*
 Sherry Sterrett, *Pleasant Hill RPD*

Region 5

Jim Acosta, *Saticoy Sanitary District*
 Jack Curtis, *Ojai Valley Sanitary District*
 John Fox, *Goleta Sanitary District*

Region 2

Noelle Mattock, *El Dorado Hills CSD*
 Ginger Root, *Tuxedo Country Club FPD*
 Pete Kampa, *Tuolumne Utilities District*

Region 4

Adrienne (Ann) Mathews, *Kern County Water Agency*
 Tim Unruh, *Kern County Cemetery District No. 1*
 Sandy Young, *Stallion Springs CSD*

Region 6

Dewey Ausmus, *North County Cemetery District*
 Jo MacKenzie, *Vista Irrigation District*
 Arlene Schafer, *Costa Mesa Sanitary District*

**CALIFORNIA SPECIAL DISTRICTS ASSOCIATION
BOARD OF DIRECTORS**

NOMINATION FORM

PLEASE BE SURE THE CANDIDATE'S PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE

Name of Candidate: _____

District: _____

**Mailing
Address:** _____

Region: _____ (see attached map)

Telephone: _____

Fax: _____

E-mail: _____

Nominated by (optional): _____

Return this **form and a Board resolution/minute action** supporting
the candidate by fax or mail to:

CSDA
Attn: Diana Zavala
1112 I Street, Suite 200
Sacramento, CA 95814
(916) 442-7887/(916) 442-7889 fax

DEADLINE FOR RECEIVING NOMINATIONS -- May 28, 2010

TO: BOARD OF DIRECTORS
FROM: MICHAEL LEBRUN *ML*
DATE: FEBRUARY 5, 2010

AGENDA ITEM
G
FEBRUARY 10, 2009

COMMITTEE REPORTS

ITEM

Review Committee Matters.

BACKGROUND

Finance Subcommittee met on March 1, 2010.

RECOMMENDATION

It is recommended that your Honorable Board discuss the meetings as appropriate.

ATTACHMENTS

- Finance Subcommittee minutes

T:\BOARD MATTERS\BOARD MEETINGS\BOARD LETTER\2010\COMMITTEE REPORTS\COMMITTEE REPORTS 010310.DOC

NIPOMO COMMUNITY SERVICES DISTRICT

MARCH 1, 2010

MINUTES

FINANCE AND AUDIT COMMITTEE

1. CALL TO ORDER, ROLL CALL AND FLAG SALUTE

Chairman Vierheilig called the meeting to order at 9:00 a.m. Both Chairman Vierheilig and Director Eby were in attendance along with staff members Michael LeBrun, Lisa Bognuda, Peter Sevcik and Tina Grietens. Members of the public included Jim Harrison and Bill Nelson.

2. REVIEW BOARD DIRECTION ON TUCKFIELD & ASSOCIATES WATER FUND FINANCIAL ANALYSIS/RATE STUDY

Staff reviewed the Board action taken on September 9, 2009. Due to the change in management, the report was never finalized. There was no public comment. Upon motion of Director Vierheilig and seconded by Director Eby, the Committee unanimously directed Staff to finalize the report and request the consultant to include a cover letter/executive summary in the report.

3. REVIEW THE FOLLOWING FOR INCLUSION IN THE 2010-2011 FISCAL YEAR BUDGET:

- PROPOSED FIXED ASSET PURCHASES
- PROPOSED REPLACEMENT PROJECTS
- PROPOSED CAPITAL IMPROVEMENT PROJECTS

Staff presented the proposed items and answered questions from the Committee. There was no public comment. Upon motion of Director Eby and seconded by Director Vierheilig, the Committee unanimously recommended the items presented be included in the draft Fiscal Year 2010-2011 Budget.

4. CONSIDER EMPLOYEE COST OF LIVING ADJUSTMENT (COLA)

Staff presented the computation for the COLA based on Resolution 2006-1000. The COLA computation is computed at a negative (-) .30%. There was not public comment. Upon motion of Director Eby and seconded by Director Vierheilig, the Committee unanimously recommended no COLA and no salary reduction for the employees for Fiscal Year 2010-2011.

5. BANK ACCOUNT ANALYSIS

Staff reviewed its findings on the public checking account analysis fees and determined it was in the District's best interest to stay with Rabobank. There was no public comment. Staff was directed to include an update to the Board of Directors in the Manager's Report. There was no action taken.

6. OTHER POST EMPLOYMENT BENEFITS (OPEB) VALUATION

Staff reviewed the requirements to have an actuarial valuation prepared once every two years. There was no public comment. Upon motion by Director Eby and seconded by Director Vierheilig, the Committee unanimously recommended the District retain The Epler Company to prepare the valuation.

7. SET NEXT MEETING DATE

No meeting date was set