

TO: BOARD OF DIRECTORS
 FROM: MICHAEL S. LEBRUN *MSL*
 GENERAL MANAGER
 DATE: JANUARY 20, 2012



GENERAL MANAGER'S REPORT

ITEM

Standing report to your Honorable Board -- *Period covered by this report is January 6, 2012 through January 20, 2012.*

DISTRICT BUSINESS

Administrative

- Operations recruitment;
 - Nineteen interviews for Customer Service position were conducted January 17-19, 2012. A number of candidates will be invited back for a second interview in early February.
- December 30, 2011 Notification from South County Sanitary Service defining 2012 interim rate increase to be 0.0%.
- January 13, 2012 SLO County invitation to participate in stakeholder interview on land use study.
- January 18 and 19, 2012 email correspondence on proposed County Growth Management Ordinance changes.
- Service Connections: end of December 2011:

Water Connections (Total)	4232
Sewer Connections (Total)	3022
Meters turned off (Non-payment)	23
Meters off (Vacant)	62
Sewer Connections off (Vacant)	20
New Water Connections	0
New Sewer Connection	0
Galaxy & PSHH Sewer Connections billed to the County	460

Meetings

Meetings attended:

- *January 10, Woodlands Mutual Water Company ownership group – Supplemental Water Project*
- *January 11, Regular NCSD Board Meeting*
- *January 12, Quarterly All-Staff Meeting*
- *January 13, Outreach Ad Hoc Meeting*
- *January 13, NMMA Technical Group*

- *January 13, Rural Water Company and Public Utilities staff – Supplemental Water Project*
- *January 13, Woodlands Mutual Water Company Annual Meeting*
- *January 17, Board Officer Coordination*
- *January 17, Outreach Ad-hoc Meeting*
- *January 19, Salt and Nutrient Management, Santa Barbara County IRWM*
- *January 20, CSDA – SLO County Chapter, Annual Meeting*

Meetings Scheduled:

- *A series of four Workshops on the Supplemental Water Project assessment process are scheduled between January 30 and February 1, 2012. Schedule attached.*
- *January 23, Complete Communities County Plan consultant team*
- *January 24, Call with County Planning staff on Mesa Water resources status*
- *January 24, Capital Improvements Coordination*
- *January 25, Regular Board Meeting*
- *January 26, SLO CO Complete Communities Stakeholder*
- *January 26, Management Coordination*
- *January 30 SLO CO Strategic Growth Stakeholder*
- *January 30, Board Officer Agenda Coordination*
- *February 2, RWQCB Meeting – Salinas CA*
- *February 3, NMMA Technical Group*

Safety Program

No accidents, incidents, or injuries to report.

RECOMMENDATION

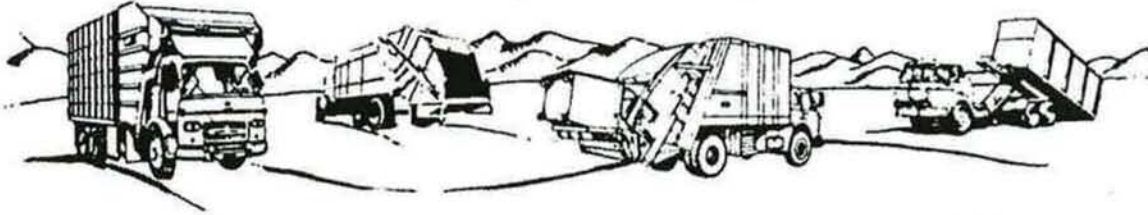
Staff seeks direction and input from your Honorable Board

ATTACHMENTS

- South County Sanitary Service Letter
- January 13, County Notice
- January 18-19 Growth Management Correspondence
- Community Workshop Announcement

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South County Sanitary Service



866 West Grand Avenue • Grover Beach, CA 93433
805-489-4246 • 805-489-3534 • 805-489-2104

Nipomo CSD
Michael LeBrun
148 South Wilson
Nipomo, CA 93444

December 30, 2011

Re: 2012 Interim year rate increase request

The 2011 Interim rate increase request wasn't enacted until the 4th quarter of 2011. The disposal rates for hauling companies are going to remain unchanged until January 1, 2013. Inflation that was in the 3% range earlier in the year seems to be headed to 0% for the near term. And finally raising rates twice within a span of 6 months is neither practical nor politically doable.

Given all of the above, we will assume the 2012 interim rate request is zero. I will prepare a base year review in July 2012 for an expected effective date of 1-1-2013 if warranted.

Call me with questions

A handwritten signature in green ink, appearing to read 'Tom Martin', written over a light blue horizontal line.

Tom Martin, General Manager

RECEIVED
JAN 12 2012
NIPOMO COMMUNITY
SERVICES DISTRICT

Michael LeBrun

From: asingewald@co.slo.ca.us
Sent: Friday, January 13, 2012 9:25 AM
Subject: Focus Group for San Luis Obispo County Land Use Economics Study

Follow Up Flag: Follow up
Flag Status: Flagged

Greetings:

The County Planning and Building Department is working on a grant-funded study to assess the land use and economic effects of the County's recently adopted "Strategic Growth" policies. These new policies would direct more development towards urban communities that have adequate resources and amenities to support future growth. The Department has selected a consultant, ECONorthwest, to prepare a study that will assist planners and decision-makers in understanding the possible effects of these policies and identifying ways to lessen any negative effects.

An important first step is to speak with public agency professionals like you who are knowledgeable and experienced in land use and economic issues in your community and across the county. We are hoping that you can attend a focus group interview with other stakeholders on Monday, January 30, 2012 at 3:30 p.m. The interview will be conducted by our consultant. It will last approximately one hour and 30 minutes and will be held at the County Department of Planning and Building offices in San Luis Obispo.

Please note that we are mainly interested in your own professional insight into land use and economic issues. We would not consider your input as an official position of the public agency that you work for, unless you so indicate.

If you are interested in participating in the focus group, please contact me at (805) 781-5198 or via email at asingewald@co.slo.ca.us by no later than 5 p.m. on Wednesday, January 18, 2012.

Meeting Date: Monday, January 30, 2012
3:30-5:00 p.m.

Meeting Place: Room 200, Old County Courthouse
976 Osos Street, San Luis Obispo

Thank you for your interest, and we look forward to your participation in this important project.

Sincerely yours,

Airlin Singewald
Planner III - Long Range
County of San Luis Obispo
Department of Planning and Building

(805) 781-5198
asingewald@co.slo.ca.us

Michael LeBrun

From: Michael LeBrun
Sent: Thursday, January 19, 2012 8:43 AM
To: 'jmanson@co.slo.ca.us'
Subject: RE: Growth Management Ordinance Fiscal Year 2012-2013 Amendment

Hi Ms. Manson,
Thank you for the email notification on this subject.

I ran the information 'up the flag pole' and we understand and agree with the proposed amendment of the Nipomo Mesa area GMO text made necessary each fiscal year simply to update the fiscal year references for the maximum number of new dwelling units allowed in the Nipomo Mesa area for Fiscal Year 2012-2013. We understand that all that is changing is the date reference.

Respectfully,

Michael S. LeBrun, P.E.
General Manager

Nipomo Community Services District
P.O. Box 326
Nipomo, CA 93444-0326
(805) 929-1133
(805) 929-1932 fax
mlebrun@ncsd.ca.gov

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-----Original Message-----

From: jmanson@co.slo.ca.us [<mailto:jmanson@co.slo.ca.us>]
Sent: Wednesday, January 18, 2012 11:49 AM
To: Michael LeBrun
Subject: Growth Management Ordinance Fiscal Year 2012-2013 Amendment

Good afternoon Mr. LeBrun,

I am a planner with the County Planning and Building Department and I work on the Growth Management Ordinance (GMO). I emailed you last year when we were doing an amendment on the GMO for the current fiscal year. You might remember our previous correspondence.

For the Nipomo Mesa area GMO text we have one (1) minor revision that is required each fiscal year. I have attached the section below with a strikeout for the proposed text deletion and

I've written in the proposed text insertion for section h. This proposed amendment is necessary each fiscal year simply to update the fiscal year references for the maximum number of new dwelling units allowed in the Nipomo Mesa area and the proposed revision would be for Fiscal Year 2012-2013. All that is changing is the date reference.

I just wanted to keep the community services district informed regarding the proposed amendment. The hearing date for the Planning Commission is April 12. The tentative hearing date for the Board of Supervisors is May 22. Please let me know if you have any questions or comments. Thank you very much.

(See attached file: 20120118123228.pdf)

Jo Manson
(805) 781-4660
County of San Luis Obispo
Department of Planning & Building

[Scanned @co.slo.ca.us]



**Golden State
Water Company**
A Subsidiary of American States Water Company

Rural Water Company, Inc.

Nipomo Community Services District

148 South Wilson Street
Nipomo, CA 93444-5320



Presorted
First Class Mail
U.S. Postage
Paid
Trade Litho

WOODLANDS MUTUAL WATER COMPANY

Presented as a public service by your local water providers:
Nipomo Community Services District, Golden State Water Company,
Rural Water Company, Inc., and Woodlands Mutual Water Company.



*Supplemental
Fresh Water
Solutions*
**Community
Workshops**

Copy of document found at www.NoNewWipTax.com

Attend to learn:

- ▶ **The affordable solution** to ensure the continuous supply of fresh water to the Nipomo Mesa.
- ▶ How the proposed *Funding Plan & Property Assessment* will impact YOU.

PROPERTY OWNERS

THIS IMPACTS YOU. PLEASE ATTEND!

**Monday, January 23
7:00 p.m.**

Mesa Middle School
2555 Halcyon Road, Arroyo Grande

Focus:
Rural Water Company, Inc.

**Saturday, January 28
3:00 p.m.**

Nipomo High School – Olympic Hall
525 North Thompson Road, Nipomo

Focus:
**Nipomo Community Service District
Golden State Water Company**

**Wednesday, February 1
6:30 p.m.**

Nipomo High School – The Forum
525 North Thompson Road, Nipomo

Focus:
**Nipomo Community Service District
Golden State Water Company**

**THREAT
OF
SEAWATER
INTRUSION**

**Monday, January 30
6:30 p.m.**




Monarch Club – Avila Room
1645 Trilogy Parkway, Nipomo

Focus:
**WOODLANDS MUTUAL
WATER COMPANY**



document found at www.NoNewMipTax.com

ATTEND THE WORKSHOP IN YOUR AREA

-  Nipomo Community Services District
-  Golden State Water Company
-  Woodlands Mutual Water Company
-  Rural Water Company, Inc.

LEARN MORE. Go to
www.NCSD.ca.gov
and click on "Water Shortage News"

Or contact Kari Wagner at (805) 929-0411
Email: Kariw@wallacegroup.us (Please refer to "Nipomo
Mesa Supplemental Water Project." Thank you.)