

TO: BOARD OF DIRECTORS

FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER

DATE: APRIL 18, 2014

**AGENDA ITEM
E-1
APRIL 23, 2014**

**CONSIDER GRANT REQUEST FROM NIPOMO CHAMBER OF
COMMERCE IN AMOUNT OF \$1,980 FOR SOLID WASTE REMOVAL**

ITEM

Nipomo Chamber of Commerce is requesting a grant in the amount of \$1,980 to provide clean up of solid waste in the Nipomo area. [RECOMMEND CONSIDER GRANT REQUEST AND DIRECT STAFF]

BACKGROUND

The Nipomo Chamber of Commerce is requesting a grant to fund Cal Trans Adopt a Highway program along CA Highway 101 one mile north and one mile south of Tefft Street.

The Chamber is requesting twelve months of program funding at a cost of \$1,980 (\$165 per month). Chamber President Mr. Richard Malvarose has provided the attached proposal and will present the proposal and answer questions from your Board.

FISCAL IMPACT

The solid waste franchise income is approximately \$132,000 annually. Current solid waste fund expenditures are approximately \$50,000 annually. The balance of the solid waste fund is approximately \$370,000.

STRATEGIC PLAN

Goal 8. Additional Community Services.

Staff should focus on meeting the goals and objectives of existing services. Adding new services will be considered on a case-by-case basis and entered into only if funding can be found and existing services are not harmed.

- 8.3 Solid Waste. Seek to maximize solid waste services for community and build understanding of services like hazardous waste, recycling, etc. and District's role.

RECOMMENDATION

Receive presentation, consider grant request. If desired, approve grant request by motion and roll call vote. Should your Board desire to approve grant request, direct staff to execute a Grant Agreement with Nipomo Chamber of Commerce for not to exceed \$2,000.

ATTACHMENT

- A. April 15, 2014, Nipomo Chamber of Commerce Grant Request

APRIL 23, 2014

ITEM E-1

ATTACHMENT A



April 15, 2014

To: Nipomo Community Services District

Re: Adopt-a-Highway Solid Waste Removal Proposal

Dear NCSO Board & Staff,

The Nipomo Chamber of Commerce has been working with the NCSO for over a year now to partner in the removal of solid waste from the streets of our community. The NCSO's generous grant has created a considerable difference in the beautification of our town and we continue to work to provide the recognition and acknowledgement the NCSO deserves for supporting these efforts.

Recently the Nipomo Chamber has been granted a 2 mile stretch of Highway 101 through Cal Trans' Adopt-a-Highway program. We have requested quotes for clean-up from the approved Cal-Trans vendor list and found the most competitive price through Ocean Breeze Enterprises. For \$150 per month Ocean Breeze will provide Solid Waste Removal services for this 2 mile stretch of highway beginning just north of the Santa Maria Bridge and ending just south of Tefft St.

The Nipomo Chamber of Commerce would like to request 1 year of funding in the amount of \$1,980 (this amount includes a 10% administration fee) to cover the months of May, 2014 – April, 2015. Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Richard Malvarose", is written over a light blue horizontal line.

Richard Malvarose
President
Nipomo Chamber of Commerce

*Nipomo Chamber of Commerce 239 W. Tefft St. Nipomo, CA 93444
(805)929-1583*

TO: BOARD OF DIRECTORS

FROM: MICHAEL S. LEBRUN *MSL*
GENERAL MANAGER

DATE: APRIL 18, 2014

AGENDA ITEM

E-2

APRIL 23, 2014

DECLARE STAGE II DROUGHT IN ACCORDANCE WITH WATER SHORTAGE RESPONSE AND MANAGEMENT PLAN

ITEM

Adopt Resolution declaring the existence of a Stage II Drought in accordance with the Water Shortage Response and Management Plan [RECOMMEND ADOPT RESOLUTION DECLARING STAGE II DROUGHT]

BACKGROUND

On April 9, 2014 your Board adopted Resolution 2014-1335 approving the Water Shortage Management and Response Plan. A summary of the Shortage Plan's key features is provided as Attachment A.

The court appointed Nipomo Mesa Management Area Technical Group (Technical Group) defined water shortage conditions criteria for area groundwater. In spring 2008, the Technical Groups Key Wells Index entered Potentially Severe Water Shortage condition. In spring 2013, Index dropped 25% yet remained in Potentially Severe Water Shortage condition. Coastal well quality remains below Potentially Severe water Shortage condition.

These conditions warrant your Board's declaration of a Water Shortage Stage II in accordance with the District's Water Shortage Response and Management Plan.

FISCAL IMPACT

The District is currently implementing Water Shortage Stage II actions. No additional expenditures are planned at this time.

STRATEGIC PLAN

Goal 1. WATER SUPPLIES. Actively plan to provide reliable water supply of sufficient quality and quantity to serve both current customers and those in the long-term future.

- 1.3 Develop water shortage response and management plan to respond to drought and other supply emergencies.
- 1.4 Seek to have the County implement sustainable water supply policies that match the level of development they approve, including all the features described in the Water Resources Policy Statement.
- 1.6 Continue to be a leader in management of area water resources.

RECOMMENDATION

By motion and roll call vote, adopt resolution declaring the existence of a Stage II Water Shortage condition in accordance with the Water Shortage Response and Management Plan.

ATTACHMENT

- A. Shortage Response Plan Summary

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APRIL 23, 2014

ITEM E-2

ATTACHMENT A

NCS D WATER SHORTAGE RESPONSE AND MANAGEMENT PLAN

Key Features of the Plan

	Stage I	Stage II	Stage III	Stage IV	Stage V
TRIGGER ON	No trigger	Potentially Severe Water Shortage exists	Severe Water Shortage declared	Severe Water Shortage for more than 1 year or is triggered by both Key Wells Index and Coastal Criterion	Severe Water Shortage for more than 2 years AND is triggered by both Key Wells Index and Coastal Criterion
TRIGGER OFF	Normal usage	Potentially Severe Water Shortage ends	Two years after Severe Water Shortage end	Severe Water Shortage ends	
CONSERVATION	Ongoing conservation education	More intensive education	Target 30% reduction in District ground water production	Target 50% reduction in District GW production	Target 60% reduction in District GW production
WATER RATES	Four Tier escalating		Stage III Drought rates	Stage IV Drought rates	Stage V drought rates
RECOMMENDED CUSTOMER CONSERVATION MEASURES	<ul style="list-style-type: none"> • Fix plumbing and irrigation leaks • Irrigate 8PM to 9AM only. • Check irrigation systems monthly • Avoid excessive run off • Recirculate water in water features 	<ul style="list-style-type: none"> • All Stage I Measures • Cover Swimming Pools and spas • Do not use water on exterior surfaces 	<ul style="list-style-type: none"> • All Stage I and II measures • Turn off irrigation systems. Minimum irrigation to preserve high-value landscape. • Do not fill swimming pools or spas. Drain ornamental water features • No water for dust control, construction. • No water to wash cars or equipment 	<ul style="list-style-type: none"> • All Stage I, II, and III measures. • No District water for irrigation or any outdoor uses. • All customers are asked to use the minimum amount of water necessary. 	
APPLICATIONS FOR WATER SERVICE	Applications are accepted and processed		New applications NOT accepted. Existing applications processed with supplemental water	New applications NOT accepted. Suspend processing existing applications	
SUPPLEMENTAL WATER	Allocated to All New Projects			No Water Allocated to Projects in the application process.	
NEW SERVICE CONNECTIONS	New service connections are made			New connections Only to completed commitments	No new service connections are made