TO:

**BOARD OF DIRECTORS** 

FROM:

MICHAEL S. LEBRUN

GENERAL MANAGER

DATE:

**OCTOBER 3, 2014** 

## AGENDA ITEM F OCTOBER 8, 2014

#### **GENERAL MANAGER'S REPORT**

#### ITEM

Standing report to your Honorable Board -- Period covered by this report is October 4, 2014 through October 18, 2014.

#### **DISTRICT BUSINESS**

#### Administrative

- The District's water supply is in trouble and the drought is making conditions worse. Demand
  for water in our area has increased steadily since the 1970's. All water needs across the
  Nipomo Mesa continue to be met by groundwater pumping no other supply currently exists.
- Nipomo area groundwater is in a potentially severe water shortage condition as defined by the court appointed group that monitors basin health. The District remains in Stage II (2) conditions in accordance with our recently adopted Water Shortage Response and Management Plan
- A renewed conservation outreach message "Reduce Your Use" is underway. The District Board of Directors has set a goal for 30% reduction in District groundwater pumping. Achieving this goal will help avoid the need for more severe cutbacks in the future.
- In August 2014 the District pumped 22% less water than the five year average for August.
   September well production numbers will be reported at the meeting.
- The District uses escalating block water pricing to encourage water conservation. Water in the highest block cost 300% more than in the lowest. By design, escalating prices *reward* conservation and *penalize* water waste.
- Construction of the District's supplemental water pipeline is progressing on schedule, with initial water deliveries expected by July 2015. A customer rate charge to pay for supplemental water is being considered and an adoption hearing for the proposed new rate is scheduled for November 21, 2011.
- Second interviews for candidates to fill Customer Service/Maintenance Worker position are scheduled for October 7. First interviews for candidates to fill Chief Plant Operator/Wastewater Supervisor are being schedule for later in the month.

#### **Public Outreach**

The following Public Outreach Program materials are provided:

- A summary of outreach and education activities
- Recent newsletter, press releases and press release log
- District related news coverage
- District website traffic summary

#### Safety Program

No accidents, incidents, or injuries.

#### **Customer Service Contact**

During September 2014, three hundred and eleven (311) customers came to the District office with service inquiries. Office administrative staff received an additional one hundred and seventy-five service inquires via phone during the month. Eighty five percent (85%) of the inquiries were regarding billing and/or bill payment.

#### Fire Hydrant Metered Use

The District provides limited water sales via metered fire hydrant for construction and other in District requests and local county projects. Project specific hydrant meters are set upon request and a hydrant located adjacent to the District office is outfitted with a meter for common use.

During September 2014, two project specific hydrants were in service and metered a combined ninety-six (85) units of water use (63,560 gallons). Nearly 100% of this use is attributed to Speiss Construction and their work constructing the District Supplemental Water facilities. Additionally, nineteen (18) units of water (~13,464 gallons) were utilized at the common hydrant meter for County projects, including street sweeping.

#### **Connection Report**

Nipomo Community Services District

Water and Sewer Connections

#### END OF MONTH CONNECTION REPORT 2014

|   | DEC-13 | JAN-14 | FEB-14 | MAR-14 | APR-14 | MAY-14 | JUN-14 | JUL-14 | AUG-14 | SEPT-14 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Water Connections (Total)   | 4312   | 4313   | 4313   | 4314   | 4315   | 4315   | 4315   | 4319   | 4321   | 4322    |
| Sewer Connections (Total)   | 3104   | 3104   | 3104   | 3105   | 3107   | 3108   | 3108   | 3111   | 3112   | 3112    |
| Meters turned off (Non-payment)   | 37     | 11     | 19     | 6      | 28     | 13     | 38     | 15     | 25     | 15      |
| Meters off (Vacant)   | 32     | 44     | 46     | 49     | 46     | 47     | 49     | 46     | 45     | 42      |
| Sewer Connections off (Vacant)  | 11     | 12     | 14     | 16     | 16     | 17     | 18     | 16     | 16     | 13      |
| New Water Connections   | 2      | 1      | 0      | 1      | 1      | 0      | 0      | 4      | 2      | 1       |
| New Sewer Connection  | 2      | 0      | 0      | 1      | 2      | 1      | 0      | 3      | 1      | 0       |
| Galaxy & PSHH at Orchard and Division<br>Sewer Connections billed to the County | 463    | 463    | 463    | 463    | 463    | 464    | 464    | 464    | 464    | 464     |

#### Other Items and News of Interest (Attachments to this Report)

- San Luis Obispo County Board of Supervisors October 7, 2014 Agenda
- 35<sup>th</sup> District Assemblymember Katcho Achadjian 2014 Legislative Wrap Up
- October 2013 Street Sweeping Schedule County Contractor, Venco Power Sweeping

#### Meetings

Meetings Attended (telephonically or in person):

- September 24, Regular Board Meeting
- September 25, Stipulating Purveyors
- September 25 and October 2, Management Coordination
- September 29, Southland WWTP Neighbor

## ITEM F. MANAGERS REPORT OCTOBER 8, 2014

- September 29, Board Officers
- September 30, Director of Engineering and Operations
- September 30, District Counsel and Special Water Rights Counsel
- October 1, CA Regional Water Quality Control Staff
- October 1, County Water Resources Advisory
- October 2, San Luis Obispo County Planning Staff
- October 2, Utilities Director, City of Santa Maria

#### Meetings Scheduled:

- October 6, NMMA Technical Group
- October 8, Regular Board Meeting
- October 9, Finance and Audit Committee
- October 9 & 16, Management Coordination
- October 13, Board Officers
- October 14, County Water Summit
- October 15, Sanitary Agency Manager Association District will host meeting and tour of Southland WWTP

#### RECOMMENDATION

Staff seeks direction and input from your Honorable Board

#### **ATTACHMENTS**

- A. District Outreach Materials
- B. October 7, County Board of Supervisors Agenda
- C. Assemblymember Achadjian Legislative Wrap Up
- D. Street Sweeping Schedule

October 8, 2014

ITEM F

ATTACHMENT A

#### NCSD Outreach Summary October 2014

| Date<br>Started | Outreach                           | Description   | Status      | Date<br>Completed |
|-----------------|------------------------------------|---|-------------|-------------------|
| 2/28/2014       | Brochure                           | Creation of "Detecting Leaks" insert for "Water Meter" brochure   | In Progress |                   |
| 6/3/2014        | Social Media                       | Creation of District social media accounts for information distribution   | In Progress |                   |
| 6/5/2014        | Emergency<br>Information           | Pre-written emergency communications for local news, website, online outlets  | In Progress |                   |
| 6/12/2014       | Social Media                       | Creation/review of District social media policy   | In Progress |                   |
| 7/10/2014       | Emergency<br>Communication<br>Plan | Development of District's<br>Emergency Communications Plan  | In Progress |                   |
| 7/8/2014        | Truck Wrapping                     | Wrapping trucks with conservation messaging   | In Design   |                   |
| 8/26/2014       | Community<br>Outreach              | District presence and outreach at<br>Nipomo's Octoberfest on October<br>11, 2014  | In Progress |                   |
| 9/19/2014       | Press                              | Charter TV California Edition; Script on NCSD history and photos for 11/6 taping  | In Progress |                   |
| 9/17/2014       | Manager's Column                   | Article 19 for Manager's Column in<br>Adobe Press, pub date 9/26  | Complete    | 9/18/2014         |
| 9/22/2014       | Chamber Email<br>Blast             | Conservation Tip for Chamber of<br>Commerce weekly email update   | Complete    | 9/22/2014         |
| 9/22/2014       | Chamber<br>Newsletter              | Conservation ad for Chamber of<br>Commerce October newsletter   | Complete    | 9/22/2014         |
| 9/22/2014       | Ad                                 | Conservation 1/4 page ad in 9/26<br>Adobe   | Complete    | 9/23/2014         |
| 9/23/2014       | Recruitment                        | Emailing of recruitment information for Wastewater Supervisor/Chief Plant Operator  | Complete    | 9/24/2014         |
| 9/23/2014       | Conservation<br>Education          | Elementary and High School Poster<br>contest rules and High School<br>Video contest rules for<br>conservation education program<br>during 2014-2015 school year | Complete    | 9/24/2014         |

#### NCSD Outreach Summary October 2014

| Date<br>Started | Outreach                  | Description   | Status               | Date<br>Completed |
|-----------------|---------------------------|---|----------------------|-------------------|
| 9/12/2014       | 218 Notice                | 218 Notice for Supplemental Water<br>Rates  | Complete             | 9/25/2014         |
| 9/25/2014       | Conservation<br>Education | Ordering of NCSD bags and<br>personalized conservation<br>literature                                  | Complete             | 9/26/2014         |
| 9/29/2014       | Chamber Email<br>Blast    | Conservation Tip for Chamber of<br>Commerce weekly email update                                       | Complete             | 9/29/2014         |
| 9/29/2014       | Ad                        | Clean-up Week 1/4 page ad in 10/3<br>Adobe  | Complete             | 9/30/2014         |
| 9/18/2014       | Website Updates           | Home page and Conservation page updates   | Complete;<br>Ongoing | 10/1/2014         |
| 9/24/2014       | 218 Notice                | Compilation of mailing list for<br>Notice and identification of owners<br>with multiple APNs          | Complete             | 10/1/2014         |
| 10/2/2014       | Bulletin Board            | Updates to Lobby and Board room bulletin boards   | Complete;<br>Ongoing | 10/2/2014         |
| 9/29/2014       | Conservation<br>Banners   | Movement and placement of conservation banners at District Office, Southland facility, Mary & Juniper | In Progress          |                   |
| 10/1/2014       | Spanish Brochure          | Translation of "Tracking Water Use with Water Meters" brochure  | In Progress          |                   |

#### Jessica Matson

From:

Nipomo Chamber of Commerce <info@nipomochamber.org>

Sent:

Monday, September 22, 2014 2:32 PM

To:

Jessica Matson

Subject:

Monday News - September 22, 2014



# Nipomo CHAMBER OF COMMERCE



Richard Malvarose Chamber President Nipomo Properties

**Monday News** 

September 22, 2014

Nipomo Chamber

# September Luncheon

Thursday, Sept 25 11:45-1:00pm Blacklake Golf Resort 1490 Golf Course Ln.

Speaker - C.J. Silas American Red Cross Disaster Preparedness

Menu selection
Crispy Chicken Salad w/chopped chicken strips,
shredded cheese, tomatoes, carrots, cucumber & honey
mustard dressing

or

Blacklake Angus Burger - 1/2 Patty, cheddar cheese, lettuce, tomato & onion served with potato salad.

#### **Chamber Hours**

Monday through Friday 9 am to 5 pm

239 W. Tefft St. Nipomo, CA 93444

Office: 805.929.1583 Fax: 805.929.5835 info@nipomochamber.org

#### For Info Contact:

Amber Wilson
Executive Director
amber@nipomochamber.org

President's Circle

**Sponsors** 

Community Health Centers

Nipomo Recreation

Rabobank

The Sun

### PLEASE RSVP with your menu selection to amber@nipomochamber.org or 929-1583

Wells Fargo Bank

Major

Sponsors

CoastHills

Phillips 66 Santa Maria

Healing Touch Day Spa

Rotary Club of Nipomo

Nipomo Properties

Trilogy at Monarch Dunes



**NIPOMO Community Services District** 

# Did you know...

Using mulch on soil surfaces can save 20-30 gallons per 1,000 sq.ft. each time? REDUCE YOUR USE

For more information on how to reduce water use, visit www.ncsd.ca.gov.

Manager's Column

Adobe Press; Inside the NCSD

September 26, 2014 Issue

#### No Grass, More Cash!

The mission of the Nipomo Community Services District is to provide its customers with reliable, quality, and cost-effective services now and in the future.

You may be aware that the largest water consumption is outside where landscaping is excessively being watered. You can see some significant water savings if you cut down your irrigation or turn it off all together.

The District has also cut landscape watering and we wanted to share some of the results we have seen.





Ivy at the District office before shutting off irrigation.

Ivy after shutting off irrigation.

The District has shut off irrigation to our ivy groundcover for over one month and, as you can see, there is very little change in the look of the ivy – minor yellowing only. We are saving over 400 gallons of water a week by turning off the irrigation to our lvy. That adds up to over 1,800 gallons saved per month – or about \$15 less on the water bill.

We want to reiterate that customers can see some significant savings, both water and money savings, by reducing watering or shutting off irrigation completely. And you may be surprised how little the appearance of your landscape will change.

Generally, for every 1,000 sq/ft of lawn a customer removes they can save approximately \$500 annually on their water bill – not just once, but year after year!

We also want to once again thank customers for their continued conservation efforts. District-wide water use was down 22% in August! Customers are doing their part and more during this State-wide drought and we are closer to our reduction goal of 30% - keep up the great work!

The District's website provides helpful tips and resources. We encourage you to visit our site at <a href="https://www.ncsd.ca.gov">www.ncsd.ca.gov</a>.

As always, if you have any questions, concerns, or feedback, we want to hear from you. Feel free to contact us at <a href="mailto:info@ncsd.ca.gov">info@ncsd.ca.gov</a>.

Until next time...

Michael S. LeBrun, General Manager

#### SPEAKING OUT

## No grass, less irrigation means more cash in hand

You may be aware the largest water consumption to track where landscaping its excessively being watered. You can see some significant water savings if you cut down your irrigation or turn 8 of all together. Nipomo Community Services District has also

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Inside NCSD Michael LeBrun



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again thank customers for their continued conserva-tion efforts. Districtwide water use was down 22 percent in August. Customers are doing their part and more during this statewide drought, and we are closer to our reduction

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The district's website provider be defail tips and resources. We encousage you to visit our site at www.ncsdc.a.gov.
As always, if you have any questions, concerns, or feedback, we want to hear from you. Frel fire to contact us at info@ncsd.
ca.gov.

Michael Labrum is the general manager of the Nipomo Commu-nity Services District. He can be teached by colling 429-1113 or by email at info@nced.as.gov.

#### Kranky



### Help clean up Nipomo

This Sunday, Sept.

28, you are furtied to contribute to the beauty of Nipomo by helping clean up the center median atrip on West Triff Street and thin the flower baskets and barrels.

You can job the volunteess of Nipomo in Bloom, Eco-Rolary and Rotary Clinb of Nipomo beginning at 7 a.m. and conthouing through about

ing lot.

Bring your own gloves, such at and pruners.

The Nipomo Chamber of Commerce is accepting applications for vendors for the 32nd surreal Nipomo's Best OctoberFest to be

Jacqueline Frederick

Bits and Pieces of Nipomo

held Saturday and Sunday,
Oct. II and 12. In Nipomo
Commonly Park.
Drawhold the application colline at www.olpomochamberous.
One of the most significant volunies activities in
which I participate in as
chalwoman of the Martan
Regional Medical Contear and Arrayo Grande
Community Hospital
Community boards.
Both of these bospials,
as well as French Hospital
Medical Center, are part of
Digstly Heakh, a noopcofit
health-carr organization

committed to providing health care to the under-

health care to see a served.

The hallmark of Dignity Health is:
Dignity — Respecting the inherent value and worth of each person.

Collaboration — Work—

ing together with people who support common val-ues and vision to achieve shared goals. we and which to achieve shared goals.

Justice — Advocating for social change and acting in ways that promote respect for all persons and demonstrate comparation for our sisters and brothers who are powerless.

Siewardship — Cullivating the resources entrusted to promote healing and wholeness.

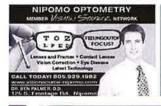
Excellence — Exceeding expectations through treasured and innovation. If you have any questions or comments, either positive or negative, about

If you may tions or comments, either positive or negative, about your experiences at one of the Dignity Health medical providers, please contact me by email.

Jacquelins Frederick is a lawyer and fermer in Wyomo and can be reached at je face@on Lean or 929-1120.

Screening

Mammograms







In Honor of **Breast Cancer Awareness Month** We are Having Our Pink Parties All Month Long in October!

Raffles & Giveaways ' Meet our Technologists Speak to a Radiologist

Schedule Your Screening Mammogram Today!

Digital Medical Imaging Santa Maria

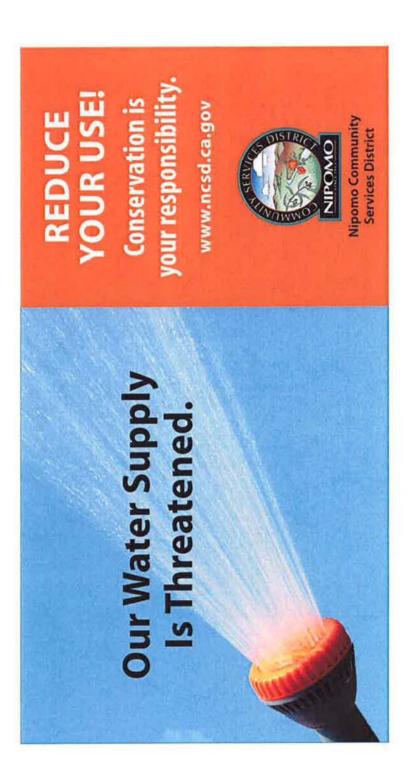
Digital Medical Imaging Santa Maria - 805,928,3673





Radiology Associates Figure Medical Bringing - DES Five Class Medical Bringing Footbook Japanosto Carlor - HUC





Ad for The Adobe: 1/4 page - 6 columns (9.889 inches across) by 5.25" tall.



# Nipomo Community Services District

## NOTICE OF PUBLIC HEARING -RATE INCREASE FOR SUPPLEMENTAL WATER

This is a notice to explain proposed increases in water rates for the Nipomo Community Services District ("NCSD" or the "District") and the majority protest procedures. The proposed rate increases will be recommended for adoption by NCSD's Board of Directors at the Public Hearing described in this Notice. See the back page of this Notice for Public Hearing date.

Dear Owners of Record and Customers of Record,

Nipomo's water supply is in trouble. Population growth and one of the most severe droughts in recent history have caused groundwater demand to exceed dependable supply. The District has been actively addressing water supply issues to ensure a sustainable water supply now and in the long-term.

We are bringing in a new supplemental water source.

After years of engineering, environmental studies and public debate, an agreement is in place to buy water from Santa Maria. Construction is underway and delivery of the supplemental water is scheduled to begin in summer 2015.

Over the past year the District has carried out a public process to evaluate its water rates.

Since January 2014, the District has held more than a dozen public meetings including four Town Hall discussions. Additionally, the District has mailed four newsletters covering the topic.

Once supplemental water deliveries begin, we will need to add a supplemental water charge to our customers' bills.

The District's water rates are currently among the lowest in the region since we now rely only on low-cost groundwater. We must supplement our supply and this new water source requires an additional charge to pay for it.

Cost of Supplemental Water to Be Shared. The cost of the supplemental water pipeline as well as the water purchased from Santa Maria will be shared with our three neighboring water agencies.

See Inside for Details on the Proposed Charge. The additional charge for supplemental water is proposed to include two amounts—a fixed charge to build the facilities required to bring the water to Nipomo and a volume charge to pay for purchasing water and operating the delivery facilities.

#### PLEASE CONTACT US IF YOU HAVE QUESTIONS OR COMMENTS ABOUT THE PROPOSED RATE INCREASE

(805) 929-1133 | info@ncsd.ca.gov | P.O. Box 326, Nipomo, CA 93444

#### ABOUT THE PROPOSED RATES

The proposed rate change does not affect the District's current water rates. Current water rate schedules can be found on the District's website (www.ncsd.ca.gov).

The proposed new Supplemental Water charge consists of bi-monthly Fixed and Volume charges and will be in addition to existing District charges for water.

Basis of Fixed charge. The proposed fixed charge is intended to recover NCSD customer's share for building the facilities required to bring the water to Nipomo.

Basis of Volume charge. The proposed volume charge recovers the cost of the District's share of supplemental water purchased from the City of Santa Maria and NCSD's operation and maintenance costs to deliver the supplemental water.

#### MORE DETAILS ON PROPOSED SUPPLEMENTAL WATER CHARGE BEGINNING JULY 2015

The proposed Supplemental Water charge will be applicable to all NCSD customer classifications and will consist of a bi-monthly Fixed charge and a Volume charge.

Fixed charge. The proposed charge is based on meter size as shown in the table to the right.

Volume charge. The proposed volume charge will be based on the amount of water used as shown in the table to the right.

Pass-Through: The District will purchase supplemental water from Santa Maria. Santa Maria may increase its water charges to the District. These increased charges, if any, will be passed through to customers beginning July 1, 2015, and annually thereafter through July 1, 2020. The proposed volume charge includes a 5% annual escalation in the cost of Santa Maria water.

Notice of the amount of an annual adjustment for any pass-through charge will be given not less than 30 days prior to the effective date of the adjustment. Future increases beyond the fiveyear period, if any, will be established in future rate proceedings.

| Proposed Bi-Mor<br>for | nthly Meter Char<br>all Customer Cl |              | nental Water |  |  |  |  |
|------------------------|-------------------------------------|--------------|--------------|--|--|--|--|
|                        | Bi-monthly Fixed Charge             |              |              |  |  |  |  |
| Meter Size             | July 1, 2015                        | July 1, 2016 | July 1, 2017 |  |  |  |  |
| 1 inch and less        | \$13.20                             | \$13.20      | \$13.20      |  |  |  |  |
| 1 1/2 inch             | 39.60                               | 39.60        | 39.60        |  |  |  |  |
| 2 inch                 | 63.36                               | 63.36        | 63.36        |  |  |  |  |
| 3 inch                 | 118.80                              | 118.80       | 118.80       |  |  |  |  |
| 4 inch                 | 198.00                              | 198.00       | 198.00       |  |  |  |  |
| 6 inch                 | \$396.00                            | \$396.00     | \$396.00     |  |  |  |  |

| Proposed Supplem<br>for All Cust |              |              | arge         |
|----------------------------------|--------------|--------------|--------------|
| _                                | V            | olume Charge |              |
|                                  | July 1, 2015 | July 1, 2016 | July 1, 2017 |
| Volume Charge (\$/Unit (Cc       | f)) \$0.774  | \$1.003      | \$1.041      |

#### **AVAILABILITY OF STUDIES, REPORTS, AND INFORMATION**

Additional information on the proposed water rates is available in the Water Rate and Capacity Charge Study - September 2014 and the Staff Report. These reports are available for review at the District's administrative offices located at 148 South Wilson Street, Nipomo and on the District's website at www.ncsd.ca.gov. In addition, customers may contact the General Manager at (805) 929-1133 for further information about the proposed rates.

#### EXAMPLE WATER BILLS INCLUDING PROPOSED SUPPLEMENTAL WATER CHARGES

The table below provides examples of bi-monthly bills that are expected as a result of implementing the proposed new Supplemental Water Charge. The proposed new charge is in addition to existing water rates including the water rate increases for November 1, 2014 and for November 1, 2015 that were approved through the last Proposition 218 process and public rate hearing (October 12, 2011). The bills shown in the table below include the previously approved water rate increases and the proposed increases in customer bills due to the new Supplemental Water Charge.

|             | Ccf  | Previously<br>Approved | Proposed<br>Increase | Previously<br>Approved | Proposed<br>Increase | Proposed<br>Increase |
|-------------|------|------------------------|----------------------|------------------------|----------------------|----------------------|
| Description | Used | Nov 1, 2014            | July 1, 2015         | Nov 1, 2015            | July 1, 2016         | July 1, 2017         |
| Very Low    | 10   | \$56.85                | \$77.79              | \$83.24                | \$85.53              | \$85.91              |
| Low         | 20   | \$78.45                | \$107.13             | \$114.68               | \$119.26             | \$120.02             |
| Median      | 22   | \$82.77                | \$113.00             | \$120.97               | \$126.01             | \$126.84             |
| Average     | 36   | \$119.37               | \$160.43             | \$171.94               | \$180.19             | \$181.56             |
| High        | 80   | \$281.33               | \$356.45             | \$383.40               | \$401.72             | \$404.76             |
| Very High   | 120  | \$486.33               | \$592.41             | \$638.76               | \$666.24             | \$670.80             |

Example calculation for Median (22 Ccf) use shown above at November 1, 2014 approved rate: \$35.25 (1" meter fixed charge) + \$47.52 (22 units x \$2.16/unit) = \$82.77

Example calculation for Median use shown above when proposed rate is applied on July 1, 2015: \$82.77 (as of Nov 1, 2014) + \$13.20 (proposed 1" meter fixed charge) + \$17.03 (proposed volume charge x 22 units) = \$113.00

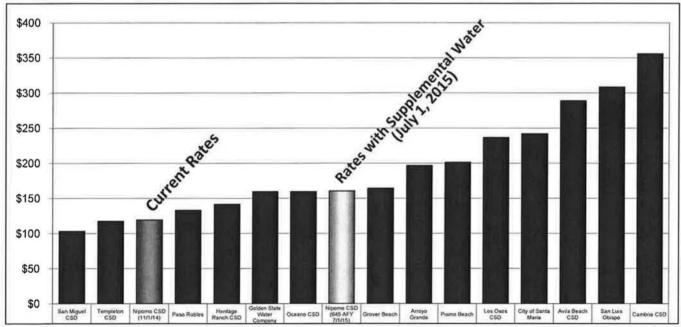
These examples apply to single family residential customers with 1" or smaller meters. Customers with larger meter or different classes can refer to their current bill or existing District rates to estimate the impact of the proposed supplemental charge.

The proposed new charge applies to all customer classifications.

#### SINGLE FAMILY BILL COMPARISON WITH OTHER LOCAL AGENCIES

The District's water rates are among the lowest in the region due to our use of low-cost groundwater. However, our groundwater is being depleted and threatened. The District is bringing in supplemental water resources and this new water source requires an additional charge to pay for it.

## Comparison of Single-family Residential Bi-monthly Water Bills at 36 Ccf Bi-monthly



This is for an average single-family, bi-monthly water bill at 36 Ccf bi-monthly (including Fixed and Volume charges) compared to other local water agencies.

#### NOTICE OF WATER RATE INCREASE FOR SUPPLEMENTAL WATER



Nipomo Community Services District 148 S. Wilson Ave. PO Box 326 Nipomo, CA 93444 (805) 929-1133 www.ncsd.ca.gov

Presorted Standard US Postage Paid PRP Companies 93401

GENERAL MANAGER
Michael S. LeBrun

APN

Customer Name and Address

#### HOW TO PROTEST

The following persons may submit a written protest against the Proposed Water Rate Increase to the District's Clerk before the close of the Public Hearing.

- An owner(s) of property (parcel(s)) ("owner of record") receiving water service from the NCSD Water System. If the person(s) signing the protest, as an owner, is not shown on the last equalized assessment roll as the owner of the parcel(s) then the protest must contain or be accompanied by written evidence that such person signing the protest is the owner of the parcel(s) receiving water service;
- "Customer of record" (Tenant(s)) whose name appears on the District records
  as the customer of record for the corresponding parcel receiving water service
  from the NCSD.

A valid written protest must contain a statement that you protest the increase in water rates, the address and Assessor's Parcel Number (APN) of the parcel or parcels which receive water service and must be signed and dated, with original signature, by the owner of record, the customer of record, or a representative of an owner of record or a customer of record, for the parcel or parcels receiving water service. One written protest per parcel shall be counted in calculating a majority protest. Written protests will not be accepted by email or by facsimile. Verbal protests will not be counted in determining the existence of a majority protest.

Written protests regarding the water rate increase may be personally delivered to the NCSD Office located at 148 South Wilson Street, Nipomo during regular office hours (8a.m. - 4:30 p.m. Monday - Friday, excluding holidays) or mailed to:

**Nipomo Community Services District** 

Attn: District Clerk

P.O. Box 326, Nipomo, CA 93444-0326

#### **PUBLIC HEARING**

A Public Hearing for the Proposed Water Rate Increase will be held on:

November 21, 2014 at 2 PM Jon S. Seitz Board Room Nipomo CSD 148 South Wilson Street, Nipomo

At the public hearing the Nipomo Community Services District Board of Directors will consider all public comment in support and in opposition of the Water Rate Increase and whether or not a Majority Protest exists. If approved, the Water Rate Increase would become effective January 1, 2015, and be applied to customer water bills once supplemental water deliveries commence approximately July 2015.

To be counted, the written protest must be received by the close of the Public Hearing, including those mailed to the District. No postmarks will be accepted; therefore, any written protest not actually received by the close of the Public Hearing, whether or not mailed prior to the Public Hearing, will not be counted.

A representative may sign the written protest on behalf of an owner of record or a customer of record provided the representative attaches to the written protest, written documentation/authorization, with original signature, to act in such capacity.

If valid written protests are presented by a majority of owners of record and/or customers of record of parcels receiving water service within the NCSD's Water System, then the NCSD will not adjust/increase the water rates. Only one protest per parcel will be counted in determining whether or not a majority protest exists.

#### Jessica Matson

From:

Nipomo Chamber of Commerce <info@nipomochamber.org>

Sent:

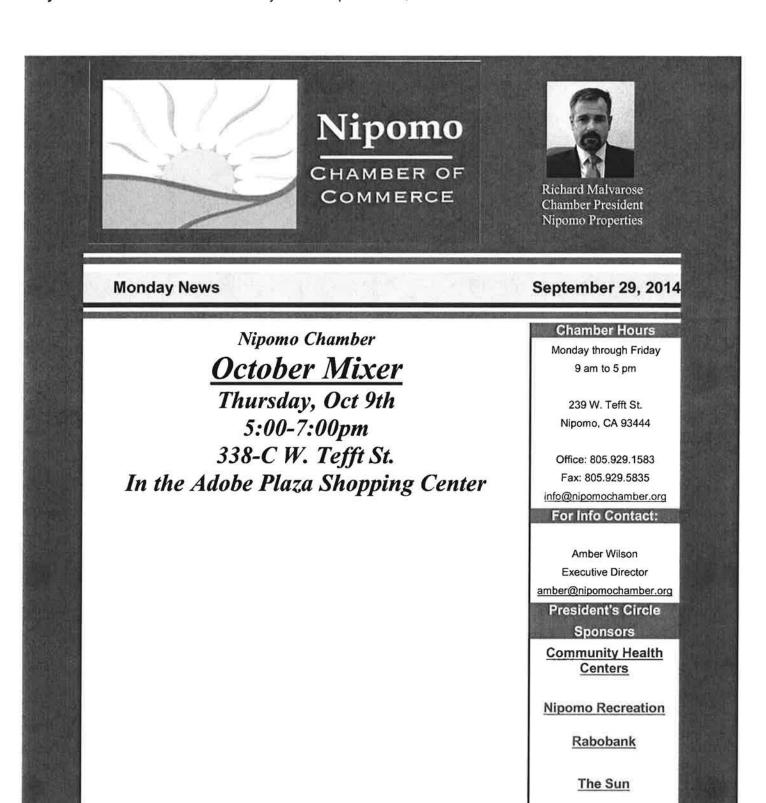
Monday, September 29, 2014 1:00 PM

To:

Jessica Matson

Subject:

Monday News - September 29, 2014





## **NIPOMO Community Services District**

# Did you know...

Using a broom to clean outdoor areas can save 8-18 gallons per minute?

REDUCE YOUR USE

For more information on how to reduce water use, visit www.ncsd.ca.gov.

#### BOARD OF SUPERVISORS

# Water Summit 2014

County of San Luis Obispo



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Board of Supervisors **Public Meeting** 

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#### LOCATION

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## Current Drought Conditions: Challenges and Response Plans

Tuesday, October 14, 2014 | 1:30 - 5:00 pm

Welcome & Opening Remarks County Administrative Office

County Drought Task Force Update County Administrative Office, County Office of Emergency Services, and CAL FIRE/County Fire

County Water Systems Update and One Year Look-Ahead County Department of Public Works

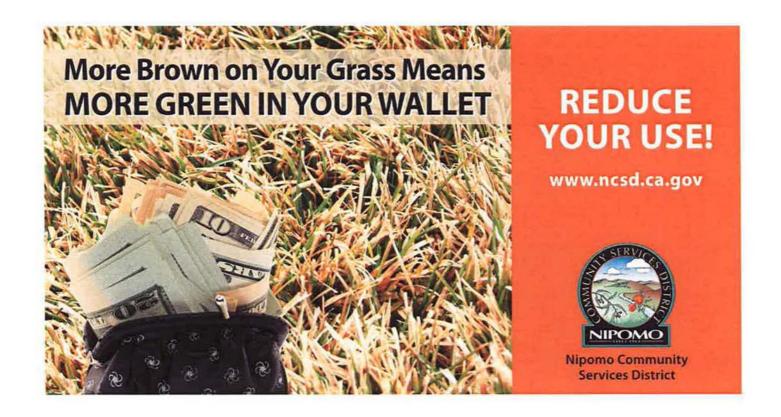
County Agricultural Conditions Update and One Year Look-Ahead County Department of Agriculture and Farm Advisor

Federal Legislative Advocacy Mike Miller, The Ferguson Group, LLC.

State Water Legislation Update County Counsel and Paul Yoder, Shaw | Yoder | Antwik, Inc.

Closing Remarks





Ad for The Adobe: 1/4 page - 6 columns (9.889 inches across) by 5.25" tall.

#### Press Release Log 2014

| Date of PR | Title   | Date Sent to<br>Media | Date Placed<br>On Website | Media<br>Pub | Date PR<br>Published | Media<br>Published | Date PR<br>Published  | Media<br>Published | Date PR<br>Published | Media<br>Published | Date PR<br>Published |
|------------|---|-----------------------|---------------------------|--------------|----------------------|--------------------|-----------------------|--------------------|----------------------|--------------------|----------------------|
| 8/7/2014   | District's July Pumping Decreases – Conservation Efforts Recognized                               | 8/8/2014              | 8/18/2014                 | Adobe        | 8/19/2014            |                    |                       |                    |                      |                    |                      |
| 8/19/2014  | Nipomo CSD Fall Election Decided!   | 8/20/2014             | 8/20/2014                 | Tribune      | 8/25/2014            | Adobe              | 8/22/2014             |                    |                      |                    |                      |
| 8/22/2014  | Nipomo CSD Holding<br>Town Hall Meetings to<br>Discuss Rates                                      | 8/25/2014             | 8/26/2014                 | Tribune      | 8/25/2014            | Adobe              | 8/29/2014             | KSBY               | 9/4/2014             |                    |                      |
| 9/2/2014   | Nipomo CSD to Celebrate<br>Wastewater Treatment<br>and Reclamation Facility<br>Upgrade Completion | 9/2/2014              | 9/4/2014                  | Adobe        | 9/2/2014             | KSBY               | 9/5/2014<br>9/10/2014 | Tribune            | 9/8/2014             | KCOY<br>SM Times   | 9/10/2014            |
| 9/9/2014   | District Awards Bid for<br>Supplemental Water<br>Project Phase 1 – Blosser<br>Road Water Main     | 9/11/2014             | 9/11/2014                 | Adobe        | 9/26/2014            | SM Times           | 9/26/2014             |                    |                      |                    |                      |
| 9/11/2014  | Board of Directors Hear<br>Draft Rate Study – Public<br>Rate Hearing to be<br>Scheduled           | 9/11/2014             | 9/11/2014                 | Tribune      | 9/20/2014            | Cal Coast<br>News  | 9/21/2014             | SM Times           | 9/26/2014            | Adobe              | 9/29/2014            |
| 9/16/2014  | District's Pumping<br>Continues to Decrease! –<br>Conservation Efforts<br>Recognized              | 9/16/2014             | 9/16/2014                 | Adobe        | 9/26/2014            | SM Times           | 9/26/2014             |                    |                      |                    |                      |
|            |   |                       |                           |              |                      |                    |                       |                    |                      |                    |                      |

## SanLuisObispo

Previous Story Next Story

# Nipomo board eyeing 30 percent water rate hike to pay for pipeline

By Cynthia Lambert

clambert@thetribunenews.comSeptember 20, 2014

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An average residential customer in the Nipomo Community Services District could see water rates rise by more than 30 percent starting July 1, 2015, if a rate increase to pay for construction of a pipeline and water from Santa Maria goes forward.

The services district board on Wednesday will consider approving a water rate study, which would kick off a 45-day window for water customers in the Nipomo district to protest the proposed increase.

A hearing would be held Nov. 21 on the rate increase. The increase would not take effect if a majority of water customers submit written protests.

The Nipomo district broke ground on a pipeline project nearly a year ago that will bring water to the community from Santa Maria. The project is on schedule, district officials said, and water should start flowing by summer 2015.

Nipomo currently relies on groundwater as its sole water source.

The cost of the pipeline and additional water will be shared with the district's neighboring water agencies, including Golden State Water Co., Rural Water Co. and Woodlands Mutual Water Co.

The proposed water increase for Nipomo district customers includes two charges — a monthly fixed charge for the facilities required to bring the water to Nipomo, plus a volume charge for the amount of water used.

District officials estimate that an average customer — someone using 36 units, or 26,928 gallons, every two months — would see his or her water bill increase by about \$41, or 34 percent (bills are sent bi-monthly), according to a water study conducted for the district. The district board will also consider lowering its connection charges for new developments hooking up to existing water facilities.

These charges aren't subject to a public protest and would become effective no later than Jan. 1 if adopted by the district board, according to a staff report.

Any actions imposed by the Nipomo district board would apply only to the district's more than 4,300 customers.

The district board has also decided to hold off on drought-related rate increases until winter or next spring. A drought-related rate increase — described as one tool the board could use to reduce its groundwater pumping — could be put in place only after a severe water shortage condition is declared.

#### Nipomo Community Services District

Meeting details: 9 a.m. Wednesday at 148 S. Wilson St.

For information: see http://ncsd.ca.gov/



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Nipomo board seeking water rate increase

September 21, 2014



The Nipomo Community Services District is seeking a water rate increase that would raise costs about 30 percent for the average rate payer. If approved, the rate hike will start July 1, 2015.

In Sept. 2013, the board voted to have Tuckfield and Associates perform ta water rate study to help finance a pipeline to bring water from Santa Maria. Contractors broke ground on the pipeline in Sept. 2013. It is slated

for completion in the summer of 2015.

On Wednesday's agenda, the district board is scheduled to vote on approval of the study and the scheduling and noticing of a rate adoption hearing.

If the study is approved, water customers will have 45 days to protest the proposed increase. If a majority of water users protest the increase, a rate hike will not occur.

A rate increase hearing will be scheduled for Nov. 21, if the study is approved on Wednesday.



## Supplemental water contract

SEPTEMBER 26, 2014 12:00 AM · STAFF REPORT

Construction of a supplemental water pipeline in Santa Maria is back underway this month following Nipomo Community Services District directors' approval of a new contract.

At a special meeting Sept. 3, the board awarded a \$1.6 million contract to D-Kal Engineering Inc. of San Luis Obispo to construct a main water line along North Blosser Road that will connect Santa Maria's water system to a pipeline already installed beneath the Santa Maria River.

The engineer's estimate for the work was \$2 million, according to NCSD documents, and the cost of the contract is within the original budget for the project.

Installation of the North Blosser Road water main is part of the first phase of a project that will initially deliver 645 acre-feet of water purchased from Santa Maria to NCSD's water system on the Nipomo Mesa.

NCSD approved a \$3 million contract for the work with Specialty Construction Inc. of San Luis Obispo in June 2013, but issues that arose after construction began prompted the district to terminate that contract, bringing the work to a halt.

Since then, the bid documents were revised to include additional elements required by the U.S. Army Corps of Engineers, California Fish and Wildlife Service, Santa Barbara County Flood Control District and city of Santa Maria.

Other revisions involved the procedure for connecting the water main to the high-density polyethylene pipeline under the river and coordinating with another first phase contractor.

Seven companies bid on the revised contract, including Specialty Construction and Spiess Construction Co. Inc. of Santa Maria, which is building the pipeline facilities on the north side of the river.

D-Kal, the apparent low bidder, is expected to complete the pipeline installation in January.

NCSD expects to begin delivering supplemental water to the Nipomo Mesa around July 1.



## NCSD pumping down

SEPTEMBER 26, 2014 12:00 AM • STAFF REPORT

Water use continued to decline in August as Nipomo Community Services District customers increased their conservation efforts, NCSD officials said.

The amount of groundwater pumped by NCSD to meet customers' needs in August was down to 222 acre-feet, or about 72 million gallons, officials said.

That represents a reduction of 19 percent from August 2013 and 22 percent from the district's five-year average for August, which historically is a high production month because of increased irrigation during the warm, dry weather.

NCSD also experienced a decline in pumping in July.

"We are close to our 30-percent reduction goal, and everyone's contributions are appreciated," said Michael LeBrun, district general manager.

He added that as customers save water, they also see smaller water bills.

LeBrun noted that, statewide, water use has only dropped 7 percent since Gov. Jerry Brown set the 30-percent reduction goal.



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### NCSD expected to approve supplemental water rates

SEPTEMBER 26, 2014 12:00 AM • MIKE HODGSON MHODGSON@LEECENTRALCOASTNEWS.COM

Nipomo Community Services District customers soon will receive ballots for proposed supplemental water rates after NCSD directors approved a rate study and authorized a Proposition 218 vote Wednesday morning.

In addition to approving the study prepared by Tuckfield and Associates, the board authorized the staff to prepare Prop. 218 ballots and scheduled Friday, Nov. 21, for a public hearing on the new rates.

If more than 50 percent of the district's property owners and customers do not file written protests over the proposed rates, NCSD could institute the new rates to cover the cost of supplemental water purchased from Santa Maria and the cost of building a pipeline system to deliver it.

As soon as water begins flowing through the pipeline at a rate of 645 acre-feet per year. anticipated July 1, 2015, the supplemental water rates would be added to the district's regular water service charges — which are already scheduled to increase 9.5 percent Nov. 1 and another 9.5 percent one year later.

That means the \$119.37 bill for the average single-family residence that uses 36 units of water per billing cycle as of Nov. 1 would jump to \$160.43, then would rise again to \$171.94 in November 2015.

Once the annual flow rises to 800 acre-feet, around July 1, 2016, the average bill would increase to \$180.19 and a year later would rise to \$181.56.

An acre-foot is about 326,000 gallons, or the amount of water generally considered to supply the annual needs of four to 10 people in an urban environment.

Although there was organized opposition to the district's previous plan to pay for the water through property taxes, no one has mounted a campaign opposing the current proposal, which includes a small fixed fee plus use charges based on volume.

"I think our customers have been very understanding of this," said Michael LeBrun, NCSD general manager. "That doesn't mean they're overwhelmingly happy with it, because it will be a significant change for them."

But he noted bringing in supplemental water now will stave off even higher costs and more inconvenience in the future.

"While adding a developed water source to our supply mix will significantly increase costs, it will also lower the likelihood our customers would ever face the drastic rates and rationing of water seen today in Los Osos and Cambria," LeBrun Said WipTax.com

NCSD is the lead agency in the project to purchase supplemental water from Santa Maria to offset the amount being pumped from the groundwater basin under the Nipomo Mesa.

The district will receive 70 percent of the water — and cover 70 percent of the costs — with the rest allocated to Woodlands Mutual Water Co., Golden State Water Co. and Rural Water Co.

With NCSD's tiered rate structure, some customers may be facing 30 to 37 percent increases in the cost of their water, so LeBrum said the district expects them to cut back even more. further impacting district revenue.

"We do expect the average use of customers to continue to drop as they get used to using less water on their landscapes," he said.

For more information about the proposed supplemental water rates, call NCSD at 929-1133. visit www.ncsd.ca.gov or stop by the office at 148 S. Wilson St.



## NCSD supplemental water rates

SEPTEMBER 29, 2014 8:00 PM • MIKE HODGSON MHODGSON@LEECENTRALCOASTNEWS.COM

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2014 Website Traffic Summary

| Week              | Visits | Unique<br>Visitors | Pageviews | Pages/Visit | Avg. Visit<br>Duration | Bounce<br>Rate | % New<br>Visits | Highest<br>Traffic Day | Significant Actions During the Week Possibly<br>Contributing to Traffic |
|-------------------|--------|--------------------|-----------|-------------|------------------------|----------------|-----------------|------------------------|---|
| 7/14/14 - 7/20/14 | 292    | 381                | 955       | 2.51        | 0:02:16                | 46.46%         | 50.39%          | Wed 7/16               |   |
| 7/21/14 - 7/27/14 | 309    | 233                | 775       | 2.51        | 0:02:41                | 47.90%         | 56.31%          | Mon 7/21               |   |
| 7/28/14 - 8/3/14  | 272    | 226                | 765       | 2.81        | 0:02:23                | 47.79%         | 56.62%          | Mon 7/28               |   |
| 8/4/14 - 8/10/14  | 272    | 219                | 597       | 2.19        | 0:01:48                | 49.26%         | 56.25%          | Fri 8/8                | Board Agenda/Packet   |
| 8/11/14 - 8/17/14 | 228    | 183                | 493       | 2.16        | 0:01:42                | 48.25%         | 55.26%          | Mon/Wed                |   |
| 8/18/14 - 8/24/14 | 290    | 229                | 588       | 2.03        | 0:01:28                | 56.21%         | 57.24%          | Thu 8/21               | Board Agenda/Packet   |
| 8/25/14 - 8/31/14 | 277    | 213                | 653       | 2.36        | 0:01:58                | 45.13%         | 55.23%          | Fri 8/29               |   |
| 9/1/14 - 9/7/14   | 369    | 289                | 836       | 2.27        | 0:01:58                | 46.88%         | 55.56%          | Fri 9/5                | Board Agenda/Packet   |
| 9/8/14 - 9/14/14  | 332    | 254                | 768       | 2.31        | 0:01:56                | 44.28%         | 54.52%          | Tue 9/9                |   |
| 9/15/14 - 9/21/14 | 315    | 237                | 671       | 2.13        | 0:02:08                | 55.56%         | 55.56%          | Fri 9/19               | Board Agenda/Packet   |
| 9/22/14 - 9/28/14 | 315    | 238                | 731       | 2.32        | 0:01:51                | 46.35%         | 56.83%          | Mon 9/22               |   |

October 8, 2014

ITEM F

**ATTACHMENT B** 

#### **AGENDA**

Dan Buckshi County Administrator



#### BOARD OF SUPERVISORS

Frank R. Mecham, Vice-Chairperson, 1<sup>st</sup> District Bruce Gibson, Chairperson, 2<sup>nd</sup> District Adam Hill, 3<sup>rd</sup> District Caren Ray, 4<sup>th</sup> District Debbie Arnold, 5<sup>th</sup> District

Tuesday, October 07, 2014
CONSENT AGENDA
REVIEW AND APPROVAL
PRESENTATIONS
PUBLIC COMMENT PERIOD
BOARD BUSINESS
HEARINGS
CLOSED SESSION
RECESS
AFTERNOON SESSION
REPORT ON CLOSED SESSION
BOARD BUSINESS
HEARINGS
ADJOURNMENT

9:00 AM

1:30 PM

5:00 PM

- The Board of Supervisors' weekly agenda and staff reports are available at the following website: <a href="www.slocounty.ca.gov">www.slocounty.ca.gov</a>. Packets are also available at the County Government Center and may be viewed on-line at the Atascadero, Arroyo Grande, Paso Robles, Nipomo, Morro Bay, SLO City/County Libraries and the SLO Law Library.
- All persons desiring to speak on any Board item, including the Consent agenda, Closed Session or during the general public comment period are asked to fill out a "Board Appearance Request Form" and submit to the Clerk of the Board prior to the start of the Board item. Each individual speaker is limited to a MAXIMUM of three (3) minutes.
- Please refer to the information brochure located in the back and outside of the Board Chambers for additional information regarding accommodations under the Americans with Disabilities Act, supplemental correspondence, and general rules of procedure.

#### 9:00 FLAG SALUTE

#### CONSENT AGENDA - REVIEW AND APPROVAL

The items listed on this portion of the agenda are scheduled for consideration as a group. The staff recommendations will be approved as outlined within the staff report. Any Supervisor may request an item be withdrawn from the Consent Agenda to permit discussion or change the recommended course of action for an item.

#### Consent Agenda - Administrative Office Items:

- 1. Submittal of a resolution of intent to participate in the "The Great California ShakeOut<sup>TM</sup>" and work toward becoming a safer community. All Districts.
- 2. Thirty-day update on current drought conditions and related management actions for the Board's review of the continuing need for the March 11, 2014 proclamation of local emergency pursuant to Government Code section 8630. All Districts.
- Request by Supervisor Adam Hill to appoint Kevin Kreowski to the Oversight Board of the Successor Agency of the former City of Pismo Beach Redevelopment Agency. All Districts.

#### Consent Agenda - Auditor - Controller - Treasurer - Tax Collector Items:

4. Submittal of a cash procedures and internal control review of the General Services Agency Parks Locations: Lopez Lake, Santa Margarita Lake, and Coastal Dunes, conducted on January 10, 2014. All Districts.

#### Consent Agenda - Board of Supervisors Items:

 Request to ratify a resolution recognizing Paul Clark as the recipient of the 2014 "Freddy of the Year" Award in San Luis Obispo County. All Districts.

#### Consent Agenda - Clerk-Recorder Items:

 Submittal of resolutions from schools, special districts, and cities (Clerk's File) requesting consolidation of district elections with the November 4, 2014 Consolidated General Election. All Districts.

#### Consent Agenda - General Services Agency Items:

- 7. Request to approve a contract with Enovity, Inc. (Clerk's File) in the amount of \$83,235 to provide commissioning agent services for the Juvenile Hall Expansion project. District 2.
- 8. Request to approve the Second Amendment to the Lease Agreement with Arroyo Grande & Grover Beach Chamber of Commerce for the management of the South County Regional Center located at 800 West Branch Street in Arroyo Grande for up to 10 additional years. District 4.

#### Consent Agenda - Health Agency Items:

- Request to approve FY 2014-15 renewal contracts with San Luis Coastal Unified School
  District and Atascadero Unified School District in the cumulative amount not to exceed
  \$100,666 to provide drug and alcohol prevention counseling services. Districts 2, 3 and
- 10. Request to approve a FY 2014-15 renewal contract with County Office of Education in the amount not to exceed \$134,274 for the County to provide Day Treatment Program

Intensive services located at the District's Chris Jesperson school. All Districts.

- 11. Request to approve a FY 2014-15 renewal contract with County Office of Education in the amount not to exceed \$30,000 under which the County will provide on-site support in addition to educationally related mental health services in the District's special education classes. All Districts.
- 12. Request to approve a FY 2014-15 renewal contract with San Luis Obispo Child Development Center, Inc. in an amount not to exceed \$50,000 to provide mental health services to Seriously Emotionally Disturbed (SED) youth. All Districts.
- 13. Submittal of a resolution granting delegation of authority to the Health Agency Director or his designee to act on the County's behalf respective to the California Health Facilities Financing Authority grant. All Districts.
- 14. Request to approve a FY 2014-15 renewal contract with Dignity Health d.b.a. French Hospital Medical Center in an amount not to exceed \$402,573 to provide ancillary services for the County's Behavioral Health Psychiatric Health Facility. All Districts.
- 15. Submittal of a resolution amending the Position Allocation List for Fund Center 160 Public Health by deleting one .75 FTE Administrative Services Officer I/II and one 1.0 FTE Senior Account Clerk and adding one 1.0 FTE Administrative Services Officer I/II and one .50 FTE Administrative Assistant I/II/III to more effectively implement the Public Health Emergency Preparedness Program. All Districts.
- Request to appoint Robert Campbell to the San Luis Obispo County Health Commission. All Districts.
- 17. Request to approve a three year contract (November 1, 2013 –October 31, 2016), with a one-year extension option, with Cerner Corporation to replace the previous contract executed on October 5, 2010 with Anasazi Software, Incorporated for the Behavioral Health Electronic Health Record System in the amount of \$475,074. All Districts.

#### Consent Agenda - Planning & Building Items:

- 18. Request to approve revision to subordination criteria for individual home owners with loans from the County's affordable housing programs. All Districts.
- 19. Request to approve an agreement with the California Missions Foundation for special services to administer \$415,000 in cultural resources mitigation funds from the Mission Gardens Tract Map (TR 2527) in San Miguel. District 1.
- 20. Submittal of the revised Complete Communities Survey (Clerk's File) that identifies infrastructure needs and strategies to fund and implement needed improvements to infrastructure and public facilities in four unincorporated communities: Nipomo, San Miguel, Oceano, and Templeton. Districts 1 and 4.

#### Consent Agenda - Public Works Items:

 Submittal of a resolution consenting to change control of the Cable Television Franchise from Charter Communications to Comcast Corporation. All Districts.

- Request to declare select Public Works vehicles surplus and authorize disposal through public auction. All Districts.
- 23. Submittal of correcting and superseding right of way documents accepting conveyance from Brothers Investment Company and Haruo and Rose Hayashi; and from Uncle Robert's Ranch, LLC for the Branch Mill Road Bridge Replacement Project, Arroyo Grande. District 4.
- 24. Submittal of a resolution vacating an offer to dedicate a drainage easement at 1180 La Loma Drive, Nipomo, by Summary Vacation, and finding that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). District 4.

#### Consent Agenda Public Works - Board Sitting as Flood Control District:

- 25. Submittal of a resolution to continue emergency contracting for Nacimiento Water Pipeline repairs and authorize of the Director of Public Works to execute contracts for emergency contract work through a sole source process. All Districts.
- 26. Request to appoint Susan Howard, as County Service Area 16 alternate representative, to the Paso Robles Groundwater Basin Advisory Committee. All Districts.

#### Presentations:

- 27. Submittal of a resolution recognizing October 5-11, 2014 as "National 4-H Week" and approval to fly the 4-H flag over the Government Center during "National 4-H Week." All Districts.
- 28. Submittal of a resolution requesting that the Board proclaim the month of October 2014, "San Luis Obispo County Domestic Violence Awareness Month." All Districts.
- Submittal of a resolution proclaiming October 2014 as "National Arts and Humanities Month" and Marguerite Costigan as "Poet Laureate" in San Luis Obispo County. All Districts.
- Submittal of resolutions recognizing County employees for their 30 years of service. All Districts.

#### Public Comment Period:

The general public comment period is intended to provide an opportunity for members of the public to address the Board on matters within the Board's purview that are not scheduled on the current agenda. Individuals interested in speaking are asked to fill out a "Board Appearance Request Form" and submit it to the Clerk of the Board prior to the start of general public comment. When recognized by the Chair, each individual speaker may address the Board and is limited to a MAXIMUM of three (3) minutes or a reasonable period of time as determined by the Board Chairperson.

#### **Board Business:**

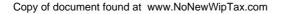
- 32. Request to appoint District Attorney-elect Dan Dow as District Attorney effective November 7, 2014 to replace current District Attorney Gerald Shea who will be retiring, effective November 6, 2014. All Districts.
- 33. Submittal of a resolution thanking District Attorney Gerald T. Shea for 37 years of service to the citizens of San Luis Obispo County. All Districts.
- 34. Request to approve acceptance of a State Grant for CalWORKS Homeless Assistance in the amount of \$1,046,065 and adopt a resolution to amend the FC 180-Department of Social Services Position Allocation List by adding 2.0 FTE Employment Resource Specialist IV's. All Districts

#### Hearings:

35. Hearing to consider approval of ordinances to amend the County Code (Titles 2, 11, and 24) by dissolving the General Services Agency and creating the following four new departments: General Services, Information Technology, Parks and Recreation, and Airports and creating department head positions for each new department; and request to adopt resolutions to establish the new classifications and set the salary ranges for the new department head positions and amend the Position Allocation Lists to reflect the addition of the new positions. All Districts.

#### Closed Session Items:

- 36. PENDING LITIGATION (Gov. Code, section 54956.9.) It is the intention of the Board to meet in closed session concerning the following items: Conference with Legal Counsel-Existing Litigation (Gov. Code, section 54956.9(a).) (Formally initiated) 1. Mesa Community Alliance v. California Department of Parks and Recreation, et al. CONFERENCE WITH LEGAL COUNSEL -- ANTICIPATED LITIGATION (Gov. Code, section 54956.9.) It is the intention of the Board to meet in closed session concerning the following items: Conference with Legal Counsel-Anticipated Litigation (Gov. Code, section 54956.9.) 2. Significant exposure to litigation (Gov. Code, section 54956.9(b).) No. of cases: 2. 3. INITIATION OF LITIGATION pursuant to paragraphs (4) of subdivision (d) of Section 54956.9. No of potential cases: 1 PERSONNEL (Gov. Code, section 54957.) It is the intention of the Board to meet in
  - closed session to:
  - 4. Consider Public Employee Annual Performance Evaluation for the Position of County Administrative Officer.
  - PERSONNEL (Gov. Code, § 54957.) It is the intention of the Board to meet in closed session to:
  - 5. Consider Public Employee Appointment for the Position of Director of General Services.
  - PERSONNEL (Gov. Code, § 54957.) It is the intention of the Board to meet in closed session to:
  - 6. Consider Public Employee Appointment for the Position of Director of Information Technology.
  - PERSONNEL (Gov. Code, § 54957.) It is the intention of the Board to meet in closed session to:



- 7. Consider Public Employee Appointment for the Position of Director of Airports. PERSONNEL (Gov. Code, § 54957.) It is the intention of the Board to meet in closed session to:
- 8. Consider Public Employee Appointment for the Position of Director of Parks. PERSONNEL (Gov. Code, § 54957.) It is the intention of the Board to meet in closed session to:
- 9. Consider Public Employee Appointment for the Position of Director of Public Works. CONFERENCE WITH LABOR NEGOTIATOR (Gov. Code, section 54957.6.) It is the intention of the Board to meet in closed session to have a conference with its Labor Negotiator Tami Douglas-Schatz concerning the following employee organizations: 10. San Luis Obispo Government Attorney's Union; 11. SLOCEA-Trades and Crafts; 12. Deputy County Counsel's Association; 13. Sheriffs' Management; 14. SLOCPPOA; 15. Deputy Sheriff's Association; 16. DAIA; 17. SLOCPMPOA; 18. SLOCEA-Public Services, Supervisors, Clerical; 19. Unrepresented Management and Confidential Employees and 20. ASLODS.

#### RECESS

#### 1:30 REPORT ON CLOSED SESSION

#### Board Business:

37. Submittal of a resolution authorizing: 1) the surplus and sale of County-owned real property at 790 Cornwall Street in Cambria by public auction; and 2) a budget adjustment to increase the Library's Facilities Planning Reserve, Fund 1205000000, by the amount of the net proceeds of sale. District 2.

#### Hearings:

38. Hearing to consider an appeal by Kevin Elder on behalf of Ethel Pludow and Cynthia Sugimoto of the Planning Commission's approval of the Minor Use Permit/Coastal Development Permit and Environmental Impact Report to allow for the construction of a 2,734 square foot single family residence within the Residential Single Family land use category on the west side of Studio Drive in the community of Cayucos. Hearing continued from June 3, 2014, it is recommended that the hearing be continued to December 9, 2014. District 2.

# ND. WEEKLY REPORT OF ENVIRONMENTAL DOCUMENTS AVAILABLE FOR REVIEW

The purpose of the environmental review process is to provide information about the environmental effects of the actions and decisions made by the County, so that environmental considerations become a part of the decision making process. The following is a summary of the most recent determinations made by the County's Environmental Coordinator. The purpose of this listing is to notify the public of pending actions, which may affect the environment of San Luis Obispo County.

You are invited to participate in this process by reviewing and providing comments on the recommendations of the Environmental Coordinator. Your comments should be in writing and should be delivered to: Ellen Carroll, Environmental Coordinator, Department of Planning and Building, 976 Osos Street, Room 300, San Luis Obispo, Ca 93408-2040. For more information about the environmental review process, please write to the address above, call the Environmental Division of the Department of Planning and Building at (805) 781-5600, or review the environmental determination and other information on our website located at www.sloplanning.org.

#### Proposed Negative Declarations

A Negative Declaration is issued for projects that would not result in significant effects on the environment. In many cases, the project applicant has added mitigation measures to the project to reduce environmental impacts in order to qualify for a Negative Declaration. If you disagree with the issuance of a proposed Negative Declaration, you may provide comments or file a Request for Review (appeal) of the Negative Declaration. Requests for Review must be filed within two weeks of the date that the proposed Negative Declaration is posted and must address only environmental issues. There is a fee for the request. If you would like more information about this process, please contact the Environmental Coordinator.

For Week of September 25, 2014

#### Paso Robles Area

Adelaida Cellars Conditional Use Permit. Request to allow for the phased winery expansion and reconfiguration of existing winery uses onsite, to increase case production and limited special event program. The project is located south of Adelaida Road, approximately 5.18 miles (west) of the community of Paso Robles, 5805 Adelaida Road, Paso Robles, CA 93466 in the Adelaida planning area. ED13-139 (DRC2013-00049)

#### Arroyo Grande Area

Phillips 66 Pipeline LLC Minor Use Permit. Request to construct; operate; and, maintain a 3.9 mile segment of a proposed 5.6 mile oil pipeline and appurtenant facilities within unincorporated County of San Luis Obispo. The remaining 1.7 miles of the proposed oil pipeline and appurtenant facilities would be located within the cities of Pismo Beach (0.8 miles), Grover Beach (0.5 miles) and Arroyo Grande (0.4 miles) and would require approval by the respective city. The hearing will also consider adoption of the Mitigated Negative Declaration prepared for the project, which analyzed the entirety of the project and is available online at: http://www.slocounty.ca.gov/planning/environmental/EnvironmentalNotices.htm

The proposed pipeline alignment would be located within/under existing roadway right-of-way. The project would transport crude oil from the existing Freeport McMoRan Oil Field (Price Canyon/Arroyo Grande Oil Field) located at 1821 Price Canyon Road to its existing 12-inch pipeline located at the intersection of Oak Park Drive and Grande Avenue in the City of Arroyo Grande. The existing 12-inch pipeline located connects to the existing Santa Maria oil refinery at 2555 Willow Road on the Nipomo Mesa. The project also includes installation of above ground facilities at the existing Summit Station facility located at 1364 Dale Avenue, south of Arroyo Grande. In addition, the project would replace an existing segment of the existing P66 pipeline within Arroyo Grande Creek. The site is in the San Luis Bay sub area of the South County planning area. ED13-193 (DRC2012-00101)

October 8, 2014

ITEM F

ATTACHMENT C



WEBSITE: WWW.ASSEMBLYGOP.COM/ACHADJIAN | EMAIL: ASSEMBLYMEMBER.ACHADJIAN@ASSEMBLY.CA.GOV

# 2014 Legislative Wrap Up

After voting on hundreds of bills during our final week, the Legislature ended its two-year session in the final days of August. It was undoubtedly a busy session in Sacramento. Over the course of two years, legislators from the Assembly and Senate introduced a resounding 3,241 pieces of legislation.

While there were many bills which I could not support, I was proud to coauthor key legislation including the Rainy Day Fund and the Water Bond which will appear before voters on the November ballot as Proposition 2 and Proposition 1, respectively.

This Rainy Day Fund will set aside 1.5% of general fund revenue into an account to be used to protect vital programs like education and public safety during future economic downturns. Additionally, some of this money will be dedicated towards paying down the existing \$340 billion of debt and unfunded liabilities.

The Water Bond would authorize \$7.5 billion for water supply infrastructure projects including groundwater storage, watershed protection and restoration, and drinking water protection. These propositions are an important step for California and I am proud to have been a part of these bipartisan compromises.

In addition, I also authored a number of bills including AB 2453, which is the result of year long negotiations with various stakeholders and constituents in the district. While three of my bills have already been signed, four still await the Governor's signature.

# 5Cities Homeless Coalition Holds Annual Empty Bowls Community Luncheon

This week, I was happy to take part in the 3<sup>rd</sup> Annual Empty Bowls Community Luncheon hosted by 5Cities Homeless Coalition. Held at St. Patrick's Catholic Church in Arroyo Grande, the collaborative effort brought local artists, restaurants, businesses and community members together in support of the Coalition.

It was a pleasure to return as one of the Coalition's "Celebrity Servers" once again. Participants enjoyed soup and bread prepared by regional chefs. The meals were served in handcrafted ceramic bowls made by local artists and painted by South County 4<sup>th</sup> grade students, which attendees also got to take home as a reminder of their contribution.

The event was a great success and I look forward to returning in future years. For more information and to learn about the work of 5Cities Homeless Coalition, visit <a href="https://www.5chc.org">www.5chc.org</a>.



Governor Brown has already approved the following bills:

AB 2453: This bill will authorize the creation of a hybrid governance structure for the Paso Robles Basin Water District, which will be formed through the LAFCO process next year. This bill was supported by the San Luis Obispo County Board of Supervisors and the City of Paso Robles.

AB 1591: This bill will require courts to report all Armed Prohibited Persons to the Department of Justice within one court day of making such a determination. Previous law allowed for two court days, which was inconsistent with the requirements of other facilities to make this same report.

ACR 145: This resolution requests the Department of Transportation to erect directional signs on Highway 101 at the intersection of Highway 41 (Morro Road) to the Faces of Freedom Veterans Memorial in the city of Atascadero, upon receiving sufficient funds from private sources.

The following bills are still pending action from the Governor. He has until September 30 to either sign or veto these bills:

**AB 1340:** This bill would require all State Hospitals to establish an enhanced treatment programs. These programs will provide additional, individualized care to patients who are deemed to be high risk of violence or who have committed an act of assault on another patient or state hospital worker. Patients remain in these programs until it is determined that it is safe for them to return to the general population.

**AB 2117:** This bill would allow the San Luis Obispo County Board of Supervisors, in conjunction with the Santa Barbara County Board of Supervisors, to dissolve CenCal Health if is decided that there is no longer a need for the organization. Currently, the authority to dissolve it lies solely with the Santa Barbara County Board of Supervisors, despite the fact that it serves both counties.

**AB 2625:** This bill would change existing law regarding patients within the Department of State Hospitals who were committed as Incompetent to Stand Trial, who have been deemed unlikely to regain competency.

AB 2195: This bill would allow cases of truancy to be heard in an Informal Juvenile and Traffic Court, in addition to the existing methods of action which include school-administered programs or hearings in the Juvenile court. AB 2195 was sponsored by the County of San Luis Obispo.

## Local Law Enforcement Officials Honored at Annual Event

Earlier this month, I was proud to attend the 43<sup>rd</sup> Annual Santa Maria Elks Law Enforcement Appreciation Night. It was a privilege to join our local agencies and 200 guests in recognizing seven of our finest law enforcement members.

Those honored at the annual dinner included Santa Barbara Deputy District Investigator Chris Clement and Senior Deputy Probation Officer Julie Wilson of the Santa Barbara County Probation Department for their outstanding service to the community. Corporal Frank Medina of the Guadalupe Police Department and Santa Barbara County Sheriff's Department Deputy Ruben Esparza were also recognized for their exemplary character while in uniform. CHP Officer Mark Naylor and Santa Maria's own, Officer Alex George and Campus Safety Officer Daniel Meraz of the Hancock College Campus Police were also among those recognized at the event.

I was happy to take part by presenting each award recipient with an official Assembly Certificate recognizing them for their commitment. It is only a small gesture to recognize the sacrifice all peace officers and their families make each day to ensure that all of our community members are safe. The annual dinner was an excellent chance to honor and thank the recipients and all law enforcement officials for all of their service and dedication to our region.

# Meet & Greet With the Central Coast Psychological Association

It is always pleasure to be back on the Central Coast to attend many local events and speak with various organizations and constituents. As your representative in Sacramento, it was always great to hear from all of you.

This past month, I had the opportunity to hear from an organization, the Central Coast Psychological Association. Dr. Halley Moore of the

association was kind enough to host the meet and greet for me at her home in Atascadero.

It was a wonderful evening which allowed me to not only update the members on legislation that I had worked on this past year, but to also hear about issues facing their profession and answer questions about the legislative process and how they can be effectively involved.

As you know, I consider each piece of legislation that comes before me with the wellbeing of my constituents in mind. The best information we receive about bills and issues come from those who are affected by it and listening to my constituents' experiences and perspectives is not only invaluable, but critical when making a decision on a bill.

With the legislative session having finished for the year, I look forward to meeting with more constituents and organizations of the Central Coast.



CAPITOL OFFICE State Capitol Sacramento, CA 94249 (916) 319-2035 (916) 319-2135 fax SAN LUIS OBISPO DISTRICT OFFICE 1150 Osos Street, Suite #207 San Luis Obispo, CA 93401 (805) 549-3381 (805) 549-3400 fax

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October 8, 2014

ITEM F

ATTACHMENT D

VENCO POWER SWEEPING, INC. will be performing monthly curb sweeping services for San Luis Obispo County.

PLEASE PARK YOUR VEHICLES' SWEEPER FRIENDLY' & REMOVE GARBAGE CONTAINERS FROM CURB ON SCHEDULED SWEEPING DAYS

#### SWEEPING SCHEDULE for OCTOBER 2014:

NIPOMO

Thursday 2-Oct All streets North of Tefft Street; to Include Pomoroy Rd.,

Tuasday 7-Oct All streets South of Tefft Street; All streets East of Hwy 101; to Include Thompson Avo.

OCEANO

Tuesday

7-Oct Pier Avenue, Strand Way, Railroad Street, & adjacent beachfront streets

Tuesday 14-Oct Town of Oceano; Pler Avenue, Strand Way, Railroad Street, & adjacent beachfront streets

to include Halcyon Road

Tuosday 21-Oct Pler Avenue, Strand Way, Rallroad Street, & adjucent beachfront streets

Tuosday 28-Oct Pler Avenue, Strand Way, Rallroad Street, & adjucunt beachfront streets

AVILA BEACH

Tuesday 14-Oct Town of Avila Beach

TEMPLETON

Thursday 9-Oct Town of Templeton

LOS OSOS

Thursday 16-Oct All streets West of 9th St., to include the Sea Pines Golf Course area.

Tuesday 21-Oct All streets East of 9th St. & the Cabrillo Estates area

SAN LUIS OBISPO

Thursday 16-Oct Country Club area, south of the city of San Luis Obispo

Thursday 23-Oct San Luis Obispo area

SAN MIGUEL

Thursday 23-Oct Town of San Miguel

CAYUCOS CAMBRIA SAN SIMEON

Tuesday 28-Oct

28-Oct Town of Cayucos

Town of Cambria Town of San Simeon

BIKE TRAILS

Thursday

23-Oct San Luis Oblspo, San Margarita

Tuesday

28-Oct Cayucos

See a detailed schodule & more information regarding our sweeping program at:

www.slocounty.ca.gov/pw.

OR call Venco Power Sweeping, Inc. (805) 201-0040

Oct-2014

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Copy of document found at www.NoNewWipTax.com