# 08/81

# County officials suspect water figures are

By Scot Francisch

SAN ALEST DBISPO — County officials in some water cost estimates may be a do optimistic in the final circlores that impact report the states of the states o

The EE estimates that the cost of since way: Kir is cal users will range from \$123 to \$120 per acre-foot, plus another \$110 per acre-foot for treatment.

- But Special Projects Engineer-Van Lauri suid that those estimates don't account for contain variables that could boost those costs.

HIR addresses of six in 1989 dollars, Most cost listed in the final report

### Pismo publishes leisure guide

i. PISMO BEIATH — The Recreation Division has published the Summer Leisure Guide, a schedule of programs, classes, and trips.

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have not charged since the draft BIR was released on June 13, 1990.

Also, the BIR did not figure in cost increases that Laurn says will occur when various State Water Project facilities are completed in the San Joaquit Valley and the Sacramento River Delta.

Laurn figures that sinte water will cost \$780 to \$1,000 per-acre foot in San Luis Oblispo and the Five Cities area — about double what the BIR estimates.

An acre-foot is 325,851 gallons of water, the amount two average families of three would use in one year or enough water to stand one foot deep on an acre of land.

Laurn said that he has calculated the costs to consumers for state water in 1995 dollars, which will be about the mid-point of the pipeline construction.

By contrast, he estimated water from Nacimiento Lake would cost about \$770 per acre-foot in 1995.

And the above costs are the best case scenario for the Coastal Branch, he noted.

If San Luis Obispo County water purveyors only bought in for 6,000 acre-feet instead of the 20,000 to which they are entitled, the costs for state water increase to \$980 to \$1,150 per acre-foot, he explained.

Laurn predicted that several purveyors in the Camp San Luis area north of San Luis Oblspo including the California Men's Colony and Cuesta College, will commil to buying state water.

In addition, he ligures that Pismo Beach, Aviia Beach and possibly Port San Luis, Oceano, Nipomo Community Services District and Cal Cities Water on the Nipomo Mosa will buy in.

The total entitiement for those communities is about 6,000 acrefect, he said.

Another problem with the EIR figures is that there is no guarantee they won't go up after the pipeline is operating, he reported.

"The figures in the state HIR are by no means state figures," Laurn sald, "As more facilities are built, those figures are subject to change. We know from history that they never go down."

On the other hand, Laurn said Nacimiento water costs would stay pretty much at one level, as would desalination — as long as energy rates for the latter stayed static.

"With the state you have the en-

tire state administration and operations," Laurn said. "If they tap into the peripheral canel, we automatically get the increase in costs."

The EIR has taken 3½ years to produce and cost 56 million. Officials have estimated that construction of the 87-mile Coastal Branch pipeline through S in Luis Obispe County will take about 3½ years, once the communities in San Luis Obispe and Santa Barbara counties have decided whether they want state water.

Voters in various Santa Barbara County communities will decide the issue there on June 4. The Santa Maria City Council has already decided it wants state water.

Officials have stated that San Luis Obispo County water purveyors should decide by the end of the year whether or not they want state water.

San Luis Obispo County has paid for its state water entitlement since

1964. It currently pays about \$1.1 million per year and will pay \$16 million more through 2035 for its share of the class of constructing the pipeline, according to Laum.

Estimated construction costs for the Coastal Branch range from \$239.3 million to \$299 million, depending on how long the pipeline needs to be,

County Engineer Clint Milne said that estimate may be fairly accurate.

He said that Solano and Napa countles compared the actual costs to the state's estimated costs for a pipeline built; from the Sacramento River Delta to their countles in the mid-1980s. The countles found that the actual costs were only about 5 percent above the estimates.



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Milne said that engineers rou-tinely include contingencies of be-

tinely include contingencies of between 10 to 25 percent to account
for unexpected costs and problems.

"The fact that they had that projedt finished and then evaluated it
and the fact that the same people
who evaluated that one are evaluating this one gives this (estimate)
credibility," Milne said.

He said that costs can be "distotted immensely" by such things as
a "urge in energy prices or doubledigit inflation like in the early
1980s. On the other hand, a recession or depression would force costs
down. down.

"Really, the cost is how hard it is to pay," Milne said. "It's all rela-tive."

