

\$30,000,000	Costs Covered by Grant, \$2,300,000		
\$25,000,000	NCSD Developed parcels covered by reserves with no vote, \$6,000,000	52.7% of costs paid by NCSD Developed parcels.  Covered 21.8% by reserves with no vote	
\$20,000,000	NCSD Developed parcels covered by assessment, \$8,481,892	and 30.9% by assessment with a vote	39.5% of vote held by NCSD Developed parcels covered by assessment
\$15,000,000			
\$10,000,000	NCSD Undeveloped parcels covered by assesment, \$4,704,422	17.1% of costs paid by NCSD Undeveloped parcels covered by assesment all with a vote	21.9% of vote held by NCSD Undeveloped parcels covered by assesment
\$5,000,000	GSWC D & U parcels covered by assessment, \$2,086,047	7.6% of costs paid by GSWC D & U parcels covered by assessment	9.7% of vote held by GSWC D & U parcels covered by assessment
	RWC D & U parcels covered by assessment, \$2,086,047	7.6% of costs paid by RWC D & U parcels covered by assessment	9.7% of vote held by RWC D & U parcels covered by assessment
	WMWC Developed parcels covered by assesment, \$1,384,766	5.0% of costs paid by WMWC Developed parcels covered by assesment	6.5% of vote held by WMWC Developed parcels covered by assesment
\$0	WMWC Undeveloped parcels covered by assesment, \$2,720,140	9.9% of costs paid by WMWC Undeveloped parcels covered by assesment	12.7% of vote held by WMWC Undeveloped parcels covered by assesment
	\$29,763,314 Total Pipe Cost	% of Costs	% of Vote